FISCAL YEAR 2026

TRULY AGREED AND FINALLY PASSED

(AFTER VETO)

DEPARTMENT OF AGRICULTURE

HOUSE BILL 6

Vetoes: *Section 6.020 – Global One Urban Farming $25,000;*
Section 6.021 – Industrial Hemp Plots for the MU Novelty Research Farm in Knox County $100,000 &
Section 6.030 – Fermentation and Research Center at the MU Grape and Wine Institute $500,000

103rd General Assembly
First Regular Session

Prepared by Senate Appropriations Staff

Description: This section provides funding for the department through the following programs: Fiscal Office, Data Processing, Personnel, Policy & Planning, Public Affairs, and Statistical Services.
Legal Basis: Chapter 261, RSMo.
Funding Source: Federal Fund (1133) and Other Funds (various)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.005														
Director'S Office - 390001B														
Core														
General Revenue	**3,237,321**	**2.00**	**3,237,321**	**2.00**	**3,237,321**	**2.00**	**3,237,321**	**2.00**	**3,237,321**	**2.00**	**3,237,321**	**2.00**	**3,237,321**	**2.00**
Personal Services	168,031	2.00	168,031	2.00	168,031	2.00	168,031	2.00	168,031	2.00	168,031	2.00	168,031	2.00
Expense & Equipment	3,069,290	0.00	3,069,290	0.00	3,069,290	0.00	3,069,290	0.00	3,069,290	0.00	3,069,290	0.00	3,069,290	0.00
Federal Funds	**3,698,772**	**4.45**	**3,698,772**	**4.45**	**3,698,772**	**4.45**	**3,698,772**	**4.45**	**3,698,772**	**4.45**	**3,698,772**	**4.45**	**3,698,772**	**4.45**
Personal Services	338,787	4.45	338,787	4.45	338,787	4.45	338,787	4.45	338,787	4.45	338,787	4.45	338,787	4.45
Expense & Equipment	230,300	0.00	230,300	0.00	230,300	0.00	230,300	0.00	230,300	0.00	230,300	0.00	230,300	0.00
Program-Specific	3,129,685	0.00	3,129,685	0.00	3,129,685	0.00	3,129,685	0.00	3,129,685	0.00	3,129,685	0.00	3,129,685	0.00
Other Funds	**1,414,688**	**17.65**	**1,414,688**	**17.65**	**1,414,688**	**17.65**	**1,414,688**	**17.65**	**1,414,688**	**17.65**	**1,414,688**	**17.65**	**1,414,688**	**17.65**
Personal Services	1,247,178	17.65	1,247,178	17.65	1,247,178	17.65	1,247,178	17.65	1,247,178	17.65	1,247,178	17.65	1,247,178	17.65
Expense & Equipment	139,010	0.00	139,010	0.00	139,010	0.00	139,010	0.00	139,010	0.00	139,010	0.00	139,010	0.00
Program-Specific	28,500	0.00	28,500	0.00	28,500	0.00	28,500	0.00	28,500	0.00	28,500	0.00	28,500	0.00
Total	**$8,350,781**	**24.10**	**$8,350,781**	**24.10**	**$8,350,781**	**24.10**	**$8,350,781**	**24.10**	**$8,350,781**	**24.10**	**$8,350,781**	**24.10**	**$8,350,781**	**24.10**
RFSI Grant - NOP.39B.002														
Federal Funds	**0**	**0.00**	**6,105,158**	**0.00**	**6,105,158**	**0.00**	**6,105,158**	**0.00**	**6,105,158**	**0.00**	**6,105,158**	**0.00**	**6,105,158**	**0.00**
Personal Services	0	0.00	195,559	0.00	195,559	0.00	195,559	0.00	195,559	0.00	195,559	0.00	195,559	0.00
Expense & Equipment	0	0.00	4,025	0.00	4,025	0.00	4,025	0.00	4,025	0.00	4,025	0.00	4,025	0.00
Program-Specific	0	0.00	5,905,574	0.00	5,905,574	0.00	5,905,574	0.00	5,905,574	0.00	5,905,574	0.00	5,905,574	0.00
Total	**$0**	**0.00**	**$6,105,158**	**0.00**	**$6,105,158**	**0.00**	**$6,105,158**	**0.00**	**$6,105,158**	**0.00**	**$6,105,158**	**0.00**	**$6,105,158**	**0.00**

This is money awarded to MDA through a cooperative agreement with USDA, for middle-of-the-supply-chain equipment and infrastructure. Missouri was awarded $8,140,211 for the Resilient Food Systems Infrastructure Program (RFSI) beginning May 25, 2024 and going through May 24,
2027. This is federal money therefore we are only requesting spending authority to expend the funds to Missouri producers and processors. The application process was complete March of 2024, we have applicants scored and are ready to award the full amount as soon as the remaining
authority is approved. In FY25, we were granted $2,035,053 in spending authority which limited us to awarding out only $1,971,886 to the industry. We will keep the legislature up-to-date as these funds are expended.

Microsoft License Costs - NOP.39B.012														
General Revenue	**0**	**0.00**	**197,965**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	197,965	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$197,965**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

This request if for ongoing funding to help with the financial impact of the M365 transformation.

MDA Director Salary Increase - NOP.GV.120														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**1,462**	**0.00**	**1,462**	**0.00**	**1,462**	**0.00**	**1,462**	**0.00**	**1,462**	**0.00**
Personal Services	0	0.00	0	0.00	1,462	0.00	1,462	0.00	1,462	0.00	1,462	0.00	1,462	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**8,538**	**0.00**	**8,538**	**0.00**	**8,538**	**0.00**	**8,538**	**0.00**	**8,538**	**0.00**
Personal Services	0	0.00	0	0.00	8,538	0.00	8,538	0.00	8,538	0.00	8,538	0.00	8,538	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Salary increase for the director of the Missouri Department of Agriculture.														
Pay Plan - SWO.GV.002														
General Revenue	**0**	**0.00**	**0**	**0.00**	**2,633**	**0.00**	**0**	**0.00**	**2,633**	**0.00**	**2,633**	**0.00**	**2,633**	**0.00**
Personal Services	0	0.00	0	0.00	2,633	0.00	0	0.00	2,633	0.00	2,633	0.00	2,633	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**21,696**	**0.00**	**0**	**0.00**	**21,696**	**0.00**	**21,696**	**0.00**	**21,696**	**0.00**
Personal Services	0	0.00	0	0.00	21,696	0.00	0	0.00	21,696	0.00	21,696	0.00	21,696	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**83,372**	**0.00**	**0**	**0.00**	**83,372**	**0.00**	**83,372**	**0.00**	**83,372**	**0.00**
Personal Services	0	0.00	0	0.00	83,372	0.00	0	0.00	83,372	0.00	83,372	0.00	83,372	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$107,701**	**0.00**	**$0**	**0.00**	**$107,701**	**0.00**	**$107,701**	**0.00**	**$107,701**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**98**	**0.00**	**98**	**0.00**	**98**	**0.00**	**98**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	98	0.00	98	0.00	98	0.00	98	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$98**	**0.00**	**$98**	**0.00**	**$98**	**0.00**	**$98**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**528**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	528	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**9,818**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	9,818	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**41,847**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	41,847	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$52,193**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Pay Plan - New PS - SWO.HS.007														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,970**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	1,970	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**81**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	81	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,051**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**837**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	837	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,642**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	1,642	0.00	0	0.00	0	0.00	0	0.00

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**6,020**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	6,020	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$8,499**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Director'S Office	**$8,350,781**	**24.10**	**$14,653,904**	**24.10**	**$14,573,640**	**24.10**	**$14,528,780**	**24.10**	**$14,573,738**	**24.10**	**$14,573,738**	**24.10**	**$14,573,738**	**24.10**

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE

Section 6.010 – Transfer to the Veterinary Student Loan Fund

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Description: This section provides funding for the transfer of Lottery Proceeds Funds to the Veterinary Student Loan Payment Fund authorized by SB 320 (2007) and SB 931 (2008).
Legal Basis: Sections 340.375 – 340.405, RSMo.
Funding Source: Lottery Proceeds Fund (1291)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.010														
Veterinary St Loan Transfer - 390011B														
Core														
Other Funds	**360,000**	**0.00**	**360,000**	**0.00**	**360,000**	**0.00**	**360,000**	**0.00**	**360,000**	**0.00**	**360,000**	**0.00**	**360,000**	**0.00**
Transfers	360,000	0.00	360,000	0.00	360,000	0.00	360,000	0.00	360,000	0.00	360,000	0.00	360,000	0.00
Total	**$360,000**	**0.00**	**$360,000**	**0.00**	**$360,000**	**0.00**	**$360,000**	**0.00**	**$360,000**	**0.00**	**$360,000**	**0.00**	**$360,000**	**0.00**
Total - Veterinary St Loan Transfer	**$360,000**	**0.00**	**$360,000**	**0.00**	**$360,000**	**0.00**	**$360,000**	**0.00**	**$360,000**	**0.00**	**$360,000**	**0.00**	**$360,000**	**0.00**

*Does not include Supplementals.

Section 6.015 – Veterinary Student Loan Program

Description: This section provides funding for the Veterinary Student Loan Program. SB 320 (2007) requires the Department of Agriculture to develop, implement, and administer the large animal veterinary student loan program. Section 340.390 states that up to six qualified applicant per academic year may be awarded loans of up to $80,000 per applicant. Upon graduation, participants are forgiven $20,000 of their loan for each year of service in a designated area of need.
Legal Basis: Sections 340.375 – 340.405, RSMo.
Funding Source: Veterinary Student Loan Payment Fund (1803)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.015														
Veterinary St Loan Program - 390013B														
Core														
Other Funds	**420,000**	**0.00**	**420,000**	**0.00**	**420,000**	**0.00**	**420,000**	**0.00**	**420,000**	**0.00**	**420,000**	**0.00**	**420,000**	**0.00**
Program-Specific	420,000	0.00	420,000	0.00	420,000	0.00	420,000	0.00	420,000	0.00	420,000	0.00	420,000	0.00
Total	**$420,000**	**0.00**	**$420,000**	**0.00**	**$420,000**	**0.00**	**$420,000**	**0.00**	**$420,000**	**0.00**	**$420,000**	**0.00**	**$420,000**	**0.00**
Total - Veterinary St Loan Program	**$420,000**	**0.00**	**$420,000**	**0.00**	**$420,000**	**0.00**	**$420,000**	**0.00**	**$420,000**	**0.00**	**$420,000**	**0.00**	**$420,000**	**0.00**

*Does not include Supplementals.

Description: Known as the Market Development Division until reorganization in FY 2004, this section provides funding for the Domestic Marketing and International Marketing Programs and for the Agricultural Innovation Center. The Domestic Marketing program supplies the most current information on agricultural products, market prices, trends and standards to the agricultural industry and assists all agricultural commodity organizations and producers in promoting and marketing their products. The International Marketing Program offers services such as export business counseling, trade lead acquisition and dissemination, technical assistance to agricultural exporters, market research and market surveys, sales team promotions, annual publication of the Export Directory, and operation of the Missouri Promotion Offices in Taiwan and Mexico. The Innovation Center works with producers to add value to commodity products and was created in FY 2001.
Legal Basis: Sections 261.030, 261.035, 261.095, 261.230, 261.235, 261.239, 348.410 & 348.438, RSMo.
Funding Source: General Revenue (1101), Federal Fund (1133), Ag Business Development Fund (1683), AgriMissouri Fund (1897), & Ag Protection Fund (1970)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($500,000) GR E&E reduction of one-time funding added in the FY 2025 budget for Food Insecurity
($500,000) GR PSD reduction of one-time funding added in the FY 2025 budget for Fresh Harvest
($250,000) GR PSD reduction of one-time funding added in the FY 2025 budget for Springfield Farmers Market
($244,000) GR PSD reduction of one-time funding added in the FY 2025 budget for KC Community Gardens

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:
Same as Department – no additional core changes

CONFERENCE:
Same as Department – no additional core changes

GOVERNOR VETO:
New Decision Item Veto: ($25,000) GR PSD NDI – Global One Urban Farming

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.020														
Agri Business Development Div - 390014B														
Core														
General Revenue	**1,740,562**	**2.00**	**246,562**	**2.00**	**246,562**	**2.00**	**246,562**	**2.00**	**246,562**	**2.00**	**246,562**	**2.00**	**246,562**	**2.00**
Personal Services	155,660	2.00	155,660	2.00	155,660	2.00	155,660	2.00	155,660	2.00	155,660	2.00	155,660	2.00
Expense & Equipment	531,902	0.00	31,902	0.00	31,902	0.00	31,902	0.00	31,902	0.00	31,902	0.00	31,902	0.00
Program-Specific	1,053,000	0.00	59,000	0.00	59,000	0.00	59,000	0.00	59,000	0.00	59,000	0.00	59,000	0.00
Federal Funds	**737,611**	**1.26**	**737,611**	**1.26**	**737,611**	**1.26**	**737,611**	**1.26**	**737,611**	**1.26**	**737,611**	**1.26**	**737,611**	**1.26**
Personal Services	78,655	1.26	78,655	1.26	78,655	1.26	78,655	1.26	78,655	1.26	78,655	1.26	78,655	1.26
Expense & Equipment	53,319	0.00	53,319	0.00	53,319	0.00	53,319	0.00	53,319	0.00	53,319	0.00	53,319	0.00
Program-Specific	605,637	0.00	605,637	0.00	605,637	0.00	605,637	0.00	605,637	0.00	605,637	0.00	605,637	0.00
Other Funds	**2,459,991**	**25.25**	**2,459,991**	**25.25**	**2,459,991**	**25.25**	**2,459,991**	**25.25**	**2,459,991**	**25.25**	**2,459,991**	**25.25**	**2,459,991**	**25.25**
Personal Services	1,528,113	25.25	1,528,113	25.25	1,528,113	25.25	1,528,113	25.25	1,528,113	25.25	1,528,113	25.25	1,528,113	25.25
Expense & Equipment	732,197	0.00	732,197	0.00	732,197	0.00	732,197	0.00	732,197	0.00	732,197	0.00	732,197	0.00
Program-Specific	199,681	0.00	199,681	0.00	199,681	0.00	199,681	0.00	199,681	0.00	199,681	0.00	199,681	0.00
Total	**$4,938,164**	**28.51**	**$3,444,164**	**28.51**	**$3,444,164**	**28.51**	**$3,444,164**	**28.51**	**$3,444,164**	**28.51**	**$3,444,164**	**28.51**	**$3,444,164**	**28.51**
Market Reporter - NOP.HS.004														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**47,828**	**0.50**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	47,828	0.50	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$47,828**	**0.50**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
SA-Market reporter - NOP.SN.130														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**86,395**	**1.00**	**86,395**	**1.00**	**86,395**	**1.00**
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	45,995	1.00	45,995	1.00	45,995	1.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	40,400	0.00	40,400	0.00	40,400	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$86,395**	**1.00**	**$86,395**	**1.00**	**$86,395**	**1.00**
Urban Food Insecurity - NOP.SN.135														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**
Global One Urban Farming - NOP.SN.136														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**50,000**	**0.00**	**25,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	50,000	0.00	25,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$50,000**	**0.00**	**$25,000**	**0.00**	**$0**	**0.00**
GR pickup for SB 753 - NOP.SN.144														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,183,884**	**20.05**	**1,183,884**	**20.05**	**1,183,884**	**20.05**
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	1,183,884	20.05	1,183,884	20.05	1,183,884	20.05
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,183,884**	**20.05**	**$1,183,884**	**20.05**	**$1,183,884**	**20.05**

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Rural Food Insecurity - NOP.SN.211														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**
Pay Plan - SWO.GV.002														
General Revenue	**0**	**0.00**	**0**	**0.00**	**2,538**	**0.00**	**0**	**0.00**	**2,538**	**0.00**	**2,538**	**0.00**	**2,538**	**0.00**
Personal Services	0	0.00	0	0.00	2,538	0.00	0	0.00	2,538	0.00	2,538	0.00	2,538	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**787**	**0.00**	**0**	**0.00**	**787**	**0.00**	**787**	**0.00**	**787**	**0.00**
Personal Services	0	0.00	0	0.00	787	0.00	0	0.00	787	0.00	787	0.00	787	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**232**	**0.00**	**0**	**0.00**	**232**	**0.00**	**232**	**0.00**	**232**	**0.00**
Personal Services	0	0.00	0	0.00	232	0.00	0	0.00	232	0.00	232	0.00	232	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$3,557**	**0.00**	**$0**	**0.00**	**$3,557**	**0.00**	**$3,557**	**0.00**	**$3,557**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Pay Plan Fund Pickup - SWO.GV.003														
General Revenue	**0**	**0.00**	**0**	**0.00**	**78,397**	**0.00**	**0**	**0.00**	**78,397**	**0.00**	**78,397**	**0.00**	**78,397**	**0.00**
Personal Services	0	0.00	0	0.00	78,397	0.00	0	0.00	78,397	0.00	78,397	0.00	78,397	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$78,397**	**0.00**	**$0**	**0.00**	**$78,397**	**0.00**	**$78,397**	**0.00**	**$78,397**	**0.00**
The FY 2026 budget includes funding for the time of service pay plan to support funds experiencing solvency issues, funds that have restricted use of federal funding, or funds that require a general revenue or other fund transfer as their primary revenue source.														
Mileage increase to 70 cents - SWO.HS.004														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,458**	**0.00**	**1,458**	**0.00**	**1,458**	**0.00**	**1,458**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	1,458	0.00	1,458	0.00	1,458	0.00	1,458	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,458**	**0.00**	**$1,458**	**0.00**	**$1,458**	**0.00**	**$1,458**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**996**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	996	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**40,830**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	40,830	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$41,826**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**772**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	772	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**394**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	394	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**117**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Personal Services	0	0.00	0	0.00	0	0.00	117	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,283**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Agri Business Development Div	**$4,938,164**	**28.51**	**$3,444,164**	**28.51**	**$3,526,118**	**28.51**	**$3,536,559**	**29.01**	**$5,447,855**	**49.56**	**$5,422,855**	**49.56**	**$5,397,855**	**49.56**

*Does not include Supplementals.

Description: This section provides funding to facilitate the development and implementation of a harvest and processing plant to serve as an industry model for education, training, technical support and research in meat animal discovery, production and information transfer. The facility would be located on the University of Missouri-Columbia campus and would serve as a center to accommodate research and development, along with providing the educational and technical support demands of undergraduate and graduate students, processors and regulatory agencies within state of Missouri.
Legal Basis: Sections 348.407 & 348.408, RSMo.
Funding Source: General Revenue (1101)
FY 2025 GR W/H: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.020														
Abattoir - 390015B														
Core														
General Revenue	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**
Program-Specific	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Total	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**
Total - Abattoir	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE

Section 6.021 – MU Novelty Research Farm – Industrial Hemp Plots

Page N/A

Description: This section provides funding for MU Novelty Research Farm for industrial hemp varieties to use in commercial production.
Legal Basis: HB 6
Funding Source: General Revenue (1101)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
New section recommended by the House.

GOVERNOR:
New section recommended by the House.

HOUSE:
New Decision Item: $100,000 GR PSD

SENATE:
Same as House – no additional changes

CONFERENCE:
Same as House – no additional changes

GOVERNOR VETO:
New Decision Item Veto: ($100,000) GR PSD NDI – MU Novelty Research Farm – Industrial Hemp Plots

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.021														
MU Novelty Research Farm - 390063B														
Industrial Hemp Plots - NOP.HS.011														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$0**	**0.00**
Total - MU Novelty Research Farm	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Description: This section will provide funding for the planning, design and construction of a meat laboratory facility that will be used for training, education, technical support, and research at University of Missouri-Columbia.
Legal Basis: HB 6
Funding Source: General Revenue (1101)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($10,000,000) GR PSD reduction of one-time funding added in the FY 2025 budget - transferred to HB 17 - Reappropriations

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:
Same as Department – no additional core changes

CONFERENCE:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.022														
Meat Laboratory - 390051B														
Core														
General Revenue	**10,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	10,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$10,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Meat Laboratory	**$10,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE

Section 6.022 – Ag Business Dairy Farm Grants

Page N/A

Description: This section provides funding for competitive grants to established dairies in the state to increase efficiency and grow the dairy industry.
Legal Basis: HB 6
Funding Source: General Revenue (1101)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
New section recommended by the House.

GOVERNOR:
New section recommended by the House.

HOUSE:
New Decision Item: $400,000 GR PSD

SENATE:
New Decision Item: $1,000,000 GR PSD

CONFERENCE:
Same as Senate – no additional changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.022														
Ag Business Dairy Farm Grants - 390064B														
MO Dairy Farm Grants PD-1101 - NOP.HS.106														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**400,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	400,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$400,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**
Total - Ag Business Dairy Farm Grants	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$400,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE

Section 6.022 cont. – Ag Business Beef Farm Grants

Page N/A

Description: This section provides funding for competitive grants to established beef producers in the state to increase production in commercial herds and in small purebred herds with less than 50 mature cows.
Legal Basis: HB 6
Funding Source: General Revenue (1101)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
New section recommended by the Senate.

GOVERNOR:
New section recommended by the Senate.

HOUSE:
New section recommended by the Senate.

SENATE:
New Decision Item: $1,000,000 GR PSD

CONFERENCE:
Same as Senate – no additional changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.022														
MO Beef Farm Grants - 390067B														
Beef Farm grants - NOP.SN.155														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**
Total - MO Beef Farm Grants	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE

Section 6.023 – Ritenour Co-Care Food Pantry

Page N/A

Description: This section provides funding for Ritenour Co-Care Food Pantry in Overland, MO to provide food assistance to individuals and families facing food insecurity.
Legal Basis: HB 6
Funding Source: General Revenue (1101)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
New section recommended by the House.

GOVERNOR:
New section recommended by the House.

HOUSE:
New Decision Item: $60,000 GR PSD

SENATE:
Did not recommend

CONFERENCE:
Same as House – no additional changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.023														
Ritenour Co-Care Food Pantry - 390066B														
Ritenour Care Food Pantry - NOP.HS.174														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**60,000**	**0.00**	**0**	**0.00**	**60,000**	**0.00**	**60,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	60,000	0.00	0	0.00	60,000	0.00	60,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$60,000**	**0.00**	**$0**	**0.00**	**$60,000**	**0.00**	**$60,000**	**0.00**
Total - Ritenour Co-Care Food Pantry	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$60,000**	**0.00**	**$0**	**0.00**	**$60,000**	**0.00**	**$60,000**	**0.00**

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE

Section 6.024 – Soybean Cyst Nematode Lab

Page N/A

Description: This section provides funding for the planning, design, and construction of a soybean cyst nematode laboratory facility that will be used for training, education, technical support, and research at University of Missouri – Columbia.
Legal Basis: HB 6
Funding Source: General Revenue (1101)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
New section recommended by the Senate.

GOVERNOR:
New section recommended by the Senate.

HOUSE:
New section recommended by the Senate.

SENATE:
New Decision Item: $4,000,000 GR PSD

CONFERENCE:
Same as Senate – no additional changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.024														
Soybean Cyst Nematode Lab - 390068B														
Soybean Cyst Nematode Lab - NOP.SN.171														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**4,000,000**	**0.00**	**4,000,000**	**0.00**	**4,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$4,000,000**	**0.00**	**$4,000,000**	**0.00**	**$4,000,000**	**0.00**
Total - Soybean Cyst Nematode Lab	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$4,000,000**	**0.00**	**$4,000,000**	**0.00**	**$4,000,000**	**0.00**

*Does not include Supplementals.

Description: The Missouri Grown Program increases awareness of products grown, raised and processed in Missouri to help Missouri farmers and agribusinesses increase sales of their products. The program assists producers in marketing their products through a variety of marketing channels, including retail, wholesale, foodservice, restaurants, institutions and direct-marketing. The program also works to promote agri-tourism operations and farmers' markets.
Legal Basis: Sections 261.030, 261.035, 261.230, 261.235, & 348.410, RSMo.
Funding Source: Ag Protection Fund (1907)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.025														
Missouri Grown - 390017B														
Core														
Other Funds	**265,829**	**0.97**	**265,829**	**0.97**	**265,829**	**0.97**	**265,829**	**0.97**	**265,829**	**0.97**	**265,829**	**0.97**	**265,829**	**0.97**
Personal Services	47,047	0.97	47,047	0.97	47,047	0.97	47,047	0.97	47,047	0.97	47,047	0.97	47,047	0.97
Expense & Equipment	161,778	0.00	161,778	0.00	161,778	0.00	161,778	0.00	161,778	0.00	161,778	0.00	161,778	0.00
Program-Specific	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00
Total	**$265,829**	**0.97**	**$265,829**	**0.97**	**$265,829**	**0.97**	**$265,829**	**0.97**	**$265,829**	**0.97**	**$265,829**	**0.97**	**$265,829**	**0.97**
Pay Plan Fund Pickup - SWO.GV.003														
General Revenue	**0**	**0.00**	**0**	**0.00**	**1,755**	**0.00**	**0**	**0.00**	**1,755**	**0.00**	**1,755**	**0.00**	**1,755**	**0.00**
Personal Services	0	0.00	0	0.00	1,755	0.00	0	0.00	1,755	0.00	1,755	0.00	1,755	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$1,755**	**0.00**	**$0**	**0.00**	**$1,755**	**0.00**	**$1,755**	**0.00**	**$1,755**	**0.00**
The FY 2026 budget includes funding for the time of service pay plan to support funds experiencing solvency issues, funds that have restricted use of federal funding, or funds that require a general revenue or other fund transfer as their primary revenue source.														
Mileage increase to 70 cents - SWO.HS.004														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**28**	**0.00**	**28**	**0.00**	**28**	**0.00**	**28**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	28	0.00	28	0.00	28	0.00	28	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$28**	**0.00**	**$28**	**0.00**	**$28**	**0.00**	**$28**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,303**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	1,303	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,303**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Missouri Grown	**$265,829**	**0.97**	**$265,829**	**0.97**	**$267,584**	**0.97**	**$267,160**	**0.97**	**$267,612**	**0.97**	**$267,612**	**0.97**	**$267,612**	**0.97**

*Does not include Supplementals.

Description: The Grape and Wine Program provide products and services that stimulate growth in Missouri's grape and wine industry. The program provides funding for the Viticulture and Enology Advisory Program headquartered at the Grape and Wine Institute located at the University of Missouri in Columbia, MO. At this facility staff conducts grape and wine research. Three full-time staff in the Jefferson City office coordinates marketing and public relations activities.
Legal Basis: State Statute 311.554 RSMo
Funding Source: Missouri Wine and Grape Fund (1787)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($3,000,000) GR PSD reduction of one-time funding added in FY 2025 budget for Eckles Hall on the UMC campus - transferred to HB 17 - Reappropriations

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:
Same as Department – no additional core changes

CONFERENCE:
Same as Department – no additional core changes

GOVERNOR VETO:
New Decision Item Veto: ($200,000) GR PSD NDI – Grape and Wine Programming

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.030														
Wine And Grape Board - 390018B														
Core														
General Revenue	**3,010,517**	**0.00**	**10,517**	**0.00**	**10,517**	**0.00**	**10,517**	**0.00**	**10,517**	**0.00**	**10,517**	**0.00**	**10,517**	**0.00**
Personal Services	10,517	0.00	10,517	0.00	10,517	0.00	10,517	0.00	10,517	0.00	10,517	0.00	10,517	0.00
Program-Specific	3,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**1,927,991**	**5.00**	**1,927,991**	**5.00**	**1,927,991**	**5.00**	**1,927,991**	**5.00**	**1,927,991**	**5.00**	**1,927,991**	**5.00**	**1,927,991**	**5.00**
Personal Services	328,670	5.00	328,670	5.00	328,670	5.00	328,670	5.00	328,670	5.00	328,670	5.00	328,670	5.00
Expense & Equipment	1,599,321	0.00	1,599,321	0.00	1,599,321	0.00	1,599,321	0.00	1,599,321	0.00	1,599,321	0.00	1,599,321	0.00
Total	**$4,938,508**	**5.00**	**$1,938,508**	**5.00**	**$1,938,508**	**5.00**	**$1,938,508**	**5.00**	**$1,938,508**	**5.00**	**$1,938,508**	**5.00**	**$1,938,508**	**5.00**
Grape and Wine Programming - NOP.SN.212														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$0**	**0.00**
Wine and Grape per SB 753 - NOP.SN.267														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,183,884**	**0.00**	**1,183,884**	**0.00**	**1,183,884**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	683,884	0.00	683,884	0.00	683,884	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,183,884**	**0.00**	**$1,183,884**	**0.00**	**$1,183,884**	**0.00**
Pay Plan - SWO.GV.002														
General Revenue	**0**	**0.00**	**0**	**0.00**	**880**	**0.00**	**0**	**0.00**	**880**	**0.00**	**880**	**0.00**	**880**	**0.00**
Personal Services	0	0.00	0	0.00	880	0.00	0	0.00	880	0.00	880	0.00	880	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**21,872**	**0.00**	**0**	**0.00**	**21,872**	**0.00**	**21,872**	**0.00**	**21,872**	**0.00**
Personal Services	0	0.00	0	0.00	21,872	0.00	0	0.00	21,872	0.00	21,872	0.00	21,872	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$22,752**	**0.00**	**$0**	**0.00**	**$22,752**	**0.00**	**$22,752**	**0.00**	**$22,752**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**567**	**0.00**	**567**	**0.00**	**567**	**0.00**	**567**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	567	0.00	567	0.00	567	0.00	567	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$567**	**0.00**	**$567**	**0.00**	**$567**	**0.00**	**$567**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**480**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	480	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**11,502**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Personal Services	0	0.00	0	0.00	0	0.00	11,502	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$11,982**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**50**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	50	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,577**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	1,577	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,627**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Wine And Grape Board	**$4,938,508**	**5.00**	**$1,938,508**	**5.00**	**$1,961,260**	**5.00**	**$1,952,684**	**5.00**	**$3,645,711**	**5.00**	**$3,645,711**	**5.00**	**$3,145,711**	**5.00**

*Does not include Supplementals.

Description: The Missouri Agricultural and Small Business Authority was established in 1986 to promote the development of agriculture and small business and to reduce, control, and prevent environmental damage. The authority is governed by a seven-member board of commissioners, appointed by the Governor and confirmed by the Senate. The Director of Agriculture serves as an ex-officio member. The authority appoints an executive director, but staff is housed under the Agriculture Business Development Division. Programs offered through the authority include: Beginning Farmer Loan Program, Animal Waste Treatment System Loan Program, Single-Purpose Animal Facilities Loan Guarantee Program, Missouri Value-Added Loan Guarantee Program, Missouri Value-Added Grant Program, and the Contributor and New Generation Cooperative Incentive Tax Credit Programs pursuant to HB 888 (1999).
Legal Basis: Sections 135.679, 135.686, 348.070, 348.080, 348.220, 348.403, 348.06, 348.407, 348.430, 348.432, & 348.500, RSMo
Funding Source: Single-Purpose Animal Facilities Loan Program Fund (1408), Ag Product Utilization Grant Fund (1413), and Livestock Feed & Crop Input Loan Program Fund (1978)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.035														
Ag & Small Business Dev Auth - 390019B														
Core														
Other Funds	**175,179**	**3.20**	**175,179**	**3.20**	**175,179**	**3.20**	**175,179**	**3.20**	**175,179**	**3.20**	**175,179**	**3.20**	**175,179**	**3.20**
Personal Services	163,815	3.20	163,815	3.20	163,815	3.20	163,815	3.20	163,815	3.20	163,815	3.20	163,815	3.20
Expense & Equipment	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00
Program-Specific	10	0.00	10	0.00	10	0.00	10	0.00	10	0.00	10	0.00	10	0.00
Total	**$175,179**	**3.20**	**$175,179**	**3.20**	**$175,179**	**3.20**	**$175,179**	**3.20**	**$175,179**	**3.20**	**$175,179**	**3.20**	**$175,179**	**3.20**
FFA- Lincoln University - NOP.GV.140														
General Revenue	**0**	**0.00**	**0**	**0.00**	**800,000**	**0.00**	**800,000**	**0.00**	**800,000**	**0.00**	**800,000**	**0.00**	**800,000**	**0.00**
Program-Specific	0	0.00	0	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**
For educational, leadership, and strategic partnership opportunities that promote Missouri agricultural education.														
Pay Plan - SWO.GV.002														
Other Funds	**0**	**0.00**	**0**	**0.00**	**3,953**	**0.00**	**0**	**0.00**	**3,953**	**0.00**	**3,953**	**0.00**	**3,953**	**0.00**
Personal Services	0	0.00	0	0.00	3,953	0.00	0	0.00	3,953	0.00	3,953	0.00	3,953	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$3,953**	**0.00**	**$0**	**0.00**	**$3,953**	**0.00**	**$3,953**	**0.00**	**$3,953**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
House Pay Plan - SWO.HS.005														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,348**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	2,348	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,348**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**803**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	803	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$803**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Ag & Small Business Dev Auth	**$175,179**	**3.20**	**$175,179**	**3.20**	**$979,132**	**3.20**	**$978,330**	**3.20**	**$979,132**	**3.20**	**$979,132**	**3.20**	**$979,132**	**3.20**

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE

Sections 6.040 – 6.065 Agriculture and Small Business Development Authority – Loan Guarantees

Pages 78-106

Description: The Single Purpose Animal Facilities Loan Guarantee Program, created in 1994, provides a 50% loan guarantee to Missouri's independent livestock producers. The first loan guarantees were issued in January, 1996 and to-date 2 loans have defaulted. The Agricultural Products Utilization and Business Development Loan Guarantee Program, created in 1997, provide a 25% loan guarantee to Missouri's value-added producers. The first loan guarantees were issued in April 1999 and to-date 4 loans have defaulted. The Livestock Feed and Crop Input Loan Guarantee Program is designed to provide a 50% first loss guarantee on loans up to $100,000, made for livestock feed or crop inputs used to produce livestock feed.
Legal Basis: Sections 348.080, 348.185, 348.190, 348.195, 348.200, 348.205, 348.210, 348.225, 348.403, 348.406, 348.408, 348.409, & 348.515 RSMo.
Funding Source: General Revenue (1101), Single-Purpose Animal Facilities Loan Guarantee Fund (1409), Ag Products Utilization & Business Development Loan Guarantee Fund (1411), and Livestock Feed & Crop Input Loan Guarantee Fund (1914)
FY 2025 GR W/H: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.040														
Singl Animal Fac Loan Trf - 390020B														
Core														
General Revenue	**5,000**	**0.00**	**5,000**	**0.00**	**5,000**	**0.00**	**5,000**	**0.00**	**5,000**	**0.00**	**5,000**	**0.00**	**5,000**	**0.00**
Transfers	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
Total	**$5,000**	**0.00**	**$5,000**	**0.00**	**$5,000**	**0.00**	**$5,000**	**0.00**	**$5,000**	**0.00**	**$5,000**	**0.00**	**$5,000**	**0.00**
Total - Singl Animal Fac Loan Trf	**$5,000**	**0.00**	**$5,000**	**0.00**	**$5,000**	**0.00**	**$5,000**	**0.00**	**$5,000**	**0.00**	**$5,000**	**0.00**	**$5,000**	**0.00**

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.045														
Singl Animal Fac Loan Prg - 390021B														
Core														
Other Funds	**201,046**	**0.00**	**201,046**	**0.00**	**201,046**	**0.00**	**201,046**	**0.00**	**201,046**	**0.00**	**201,046**	**0.00**	**201,046**	**0.00**
Program-Specific	201,046	0.00	201,046	0.00	201,046	0.00	201,046	0.00	201,046	0.00	201,046	0.00	201,046	0.00
Total	**$201,046**	**0.00**	**$201,046**	**0.00**	**$201,046**	**0.00**	**$201,046**	**0.00**	**$201,046**	**0.00**	**$201,046**	**0.00**	**$201,046**	**0.00**
Total - Singl Animal Fac Loan Prg	**$201,046**	**0.00**	**$201,046**	**0.00**	**$201,046**	**0.00**	**$201,046**	**0.00**	**$201,046**	**0.00**	**$201,046**	**0.00**	**$201,046**	**0.00**

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.050														
Mo Value-Added Loan Prg Trf - 390022B														
Core														
General Revenue	**15,000**	**0.00**	**15,000**	**0.00**	**15,000**	**0.00**	**15,000**	**0.00**	**15,000**	**0.00**	**15,000**	**0.00**	**15,000**	**0.00**
Transfers	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
Total	**$15,000**	**0.00**	**$15,000**	**0.00**	**$15,000**	**0.00**	**$15,000**	**0.00**	**$15,000**	**0.00**	**$15,000**	**0.00**	**$15,000**	**0.00**
Total - Mo Value-Added Loan Prg Trf	**$15,000**	**0.00**	**$15,000**	**0.00**	**$15,000**	**0.00**	**$15,000**	**0.00**	**$15,000**	**0.00**	**$15,000**	**0.00**	**$15,000**	**0.00**

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.055														
Mo Value-Added Loan Program - 390023B														
Core														
Other Funds	**624,501**	**0.00**	**624,501**	**0.00**	**624,501**	**0.00**	**624,501**	**0.00**	**624,501**	**0.00**	**624,501**	**0.00**	**624,501**	**0.00**
Program-Specific	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00
Total	**$624,501**	**0.00**	**$624,501**	**0.00**	**$624,501**	**0.00**	**$624,501**	**0.00**	**$624,501**	**0.00**	**$624,501**	**0.00**	**$624,501**	**0.00**
Total - Mo Value-Added Loan Program	**$624,501**	**0.00**	**$624,501**	**0.00**	**$624,501**	**0.00**	**$624,501**	**0.00**	**$624,501**	**0.00**	**$624,501**	**0.00**	**$624,501**	**0.00**

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.060														
Livestock Feed&Crop Loan Trf - 390024B														
Core														
General Revenue	**5,000**	**0.00**	**5,000**	**0.00**	**5,000**	**0.00**	**5,000**	**0.00**	**5,000**	**0.00**	**5,000**	**0.00**	**5,000**	**0.00**
Transfers	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
Total	**$5,000**	**0.00**	**$5,000**	**0.00**	**$5,000**	**0.00**	**$5,000**	**0.00**	**$5,000**	**0.00**	**$5,000**	**0.00**	**$5,000**	**0.00**
Total - Livestock Feed&Crop Loan Trf	**$5,000**	**0.00**	**$5,000**	**0.00**	**$5,000**	**0.00**	**$5,000**	**0.00**	**$5,000**	**0.00**	**$5,000**	**0.00**	**$5,000**	**0.00**

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.065														
Livestock Feed&Crop Loan - 390025B														
Core														
Other Funds	**50,000**	**0.00**	**50,000**	**0.00**	**50,000**	**0.00**	**50,000**	**0.00**	**50,000**	**0.00**	**50,000**	**0.00**	**50,000**	**0.00**
Program-Specific	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Total	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**
Total - Livestock Feed&Crop Loan	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**

*Does not include Supplementals.

Description: The Agriculture Development Fund Program offers financial assistance when needed to Missouri farm families through six major programs: Missouri Alternative Loan Program, Crop and Livestock Loan Guarantee Program, Farm Mechanics Loan Program, Agriculture Scholarship Program, Building Our American Communities Grant Program (BOAC), and the Missouri Agribusiness Academy (MAbA). The program utilizes the federal funds derived from the old Rural Rehabilitation Assets acquired from the federal government in 1957 and places an emphasis on preparing a new generation of Missouri youth for careers in rural Missouri and agribusiness.
Legal Basis: Sections 261.026, 261.027, & 348.070, RSMo
Funding Source: Ag Development Fund (1904)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.070														
Ag Development Fund Program - 390026B														
Core														
Other Funds	**239,521**	**1.60**	**239,521**	**1.60**	**239,521**	**1.60**	**239,521**	**1.60**	**239,521**	**1.60**	**239,521**	**1.60**	**239,521**	**1.60**
Personal Services	97,777	1.60	97,777	1.60	97,777	1.60	97,777	1.60	97,777	1.60	97,777	1.60	97,777	1.60
Expense & Equipment	41,624	0.00	41,624	0.00	41,624	0.00	41,624	0.00	41,624	0.00	41,624	0.00	41,624	0.00
Program-Specific	100,120	0.00	100,120	0.00	100,120	0.00	100,120	0.00	100,120	0.00	100,120	0.00	100,120	0.00
Total	**$239,521**	**1.60**	**$239,521**	**1.60**	**$239,521**	**1.60**	**$239,521**	**1.60**	**$239,521**	**1.60**	**$239,521**	**1.60**	**$239,521**	**1.60**
Pay Plan - SWO.GV.002														
Other Funds	**0**	**0.00**	**0**	**0.00**	**7,870**	**0.00**	**0**	**0.00**	**7,870**	**0.00**	**7,870**	**0.00**	**7,870**	**0.00**
Personal Services	0	0.00	0	0.00	7,870	0.00	0	0.00	7,870	0.00	7,870	0.00	7,870	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$7,870**	**0.00**	**$0**	**0.00**	**$7,870**	**0.00**	**$7,870**	**0.00**	**$7,870**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
House Pay Plan - SWO.HS.005														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**3,456**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	3,456	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$3,456**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**479**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	479	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$479**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Ag Development Fund Program	**$239,521**	**1.60**	**$239,521**	**1.60**	**$247,391**	**1.60**	**$243,456**	**1.60**	**$247,391**	**1.60**	**$247,391**	**1.60**	**$247,391**	**1.60**

*Does not include Supplementals.

Description: This section provides the spending authority to implement the Dairy Revitalization Act (HB 250) that was passed in 2015. The Act will sustain and grow Missouri dairy producers, processors, and related industries. This Act will provide a margin insurance reimbursement to eligible dairy producers that participate in the USDA's Margin Protection Program for Dairy.
Legal Basis: Sections 261.280 & 261.285, RSMo.
Funding Source: MO Dairy Industry Revitalization Fund (1414)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($250,000) GR PSD reduction of one-time funding added in FY 2025 budget for MO Dairy Revitalization Study

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:
Same as Department – no additional core changes

CONFERENCE:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.075														
Dairy Ind Revitalization - 390029B														
Core														
General Revenue	**250,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**25,000**	**0.00**	**25,000**	**0.00**	**25,000**	**0.00**	**25,000**	**0.00**	**25,000**	**0.00**	**25,000**	**0.00**	**25,000**	**0.00**
Program-Specific	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
Total	**$275,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**
Total - Dairy Ind Revitalization	**$275,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**

*Does not include Supplementals.

Description: This section provides funding for the development and implementation of animal health programs to protect and improve the health of Missouri livestock species and companion animals. Programs operated by the division include: Animal Well-Being Program, Animal Care Facility Program, Disease Control Program, Environmental Quality Program, and the Food Safety and Quality Assurance Program.
Legal Basis: Chapters 267, 268, 269, 276, 277, & Sections 273.325 – 273.357, RSMo.
Funding Source: General Revenue (1101), Federal Fund (1133), and Other Funds (various)
FY 2025 GR W/H: $0

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($900,000) Federal Funds E&E reduction of one-time funding added in FY 2025 budget for Depopulation & Disposal equipment
($325,000) (Other Funds $275,000 PS & Other Funds $50,000 E&E) reduction of one-time funding added in FY 2025 budget for Meat & Poultry Inspection
($59,260) GR E&E reduction of one-time funding added in FY 2025 budget for Meat & Poultry Inspection Team

GOVERNOR:
Core reduction: ($100,000) Federal Funds PS reduction of one-time funding added in FY 2025 budget for Depopulation & Disposal equipment

HOUSE:
Same as Governor – no additional core changes

SENATE:
Same as Governor – no additional core changes

CONFERENCE:
Same as Governor – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.080														
Animal Health Administration - 390030B														
Core														
General Revenue	**6,580,494**	**60.17**	**6,521,234**	**60.17**	**6,521,234**	**60.17**	**6,521,234**	**60.17**	**6,521,234**	**60.17**	**6,521,234**	**60.17**	**6,521,234**	**60.17**
Personal Services	3,844,948	60.17	3,844,948	60.17	3,844,948	60.17	3,844,948	60.17	3,844,948	60.17	3,844,948	60.17	3,844,948	60.17
Expense & Equipment	2,285,546	0.00	2,226,286	0.00	2,226,286	0.00	2,226,286	0.00	2,226,286	0.00	2,226,286	0.00	2,226,286	0.00
Program-Specific	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
Federal Funds	**3,144,629**	**22.90**	**2,244,629**	**22.90**	**2,144,629**	**22.90**	**2,144,629**	**22.90**	**2,144,629**	**22.90**	**2,144,629**	**22.90**	**2,144,629**	**22.90**
Personal Services	1,546,615	22.90	1,546,615	22.90	1,446,615	22.90	1,446,615	22.90	1,446,615	22.90	1,446,615	22.90	1,446,615	22.90
Expense & Equipment	1,434,434	0.00	534,434	0.00	534,434	0.00	534,434	0.00	534,434	0.00	534,434	0.00	534,434	0.00
Program-Specific	163,580	0.00	163,580	0.00	163,580	0.00	163,580	0.00	163,580	0.00	163,580	0.00	163,580	0.00
Other Funds	**2,464,822**	**8.40**	**2,139,822**	**8.40**	**2,139,822**	**8.40**	**2,139,822**	**8.40**	**2,139,822**	**8.40**	**2,139,822**	**8.40**	**2,139,822**	**8.40**
Personal Services	998,946	8.40	723,946	8.40	723,946	8.40	723,946	8.40	723,946	8.40	723,946	8.40	723,946	8.40
Expense & Equipment	1,274,426	0.00	1,224,426	0.00	1,224,426	0.00	1,224,426	0.00	1,224,426	0.00	1,224,426	0.00	1,224,426	0.00
Program-Specific	191,450	0.00	191,450	0.00	191,450	0.00	191,450	0.00	191,450	0.00	191,450	0.00	191,450	0.00
Total	**$12,189,945**	**91.47**	**$10,905,685**	**91.47**	**$10,805,685**	**91.47**	**$10,805,685**	**91.47**	**$10,805,685**	**91.47**	**$10,805,685**	**91.47**	**$10,805,685**	**91.47**
One-time reduction correction - NOP.39B.001														
General Revenue	**0**	**0.00**	**59,260**	**0.00**	**59,260**	**0.00**	**59,260**	**0.00**	**59,260**	**0.00**	**59,260**	**0.00**	**59,260**	**0.00**
Expense & Equipment	0	0.00	59,260	0.00	59,260	0.00	59,260	0.00	59,260	0.00	59,260	0.00	59,260	0.00
Total	**$0**	**0.00**	**$59,260**	**0.00**	**$59,260**	**0.00**	**$59,260**	**0.00**	**$59,260**	**0.00**	**$59,260**	**0.00**	**$59,260**	**0.00**
To correct the funding of a one-time reduction for an FY25 NDI that was removed.														
MMPIP Core Increase - NOP.39B.004														
General Revenue	**0**	**0.00**	**185,000**	**0.00**	**185,000**	**0.00**	**185,000**	**0.00**	**185,000**	**0.00**	**185,000**	**0.00**	**185,000**	**0.00**
Personal Services	0	0.00	165,000	0.00	165,000	0.00	165,000	0.00	165,000	0.00	165,000	0.00	165,000	0.00
Expense & Equipment	0	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
Total	**$0**	**0.00**	**$185,000**	**0.00**	**$185,000**	**0.00**	**$185,000**	**0.00**	**$185,000**	**0.00**	**$185,000**	**0.00**	**$185,000**	**0.00**
The Missouri Department of Agriculture, Meat and Poultry Inspection Program (MDA MPIP) partners with USDA Food Safety Inspection Service (FSIS) under Cooperative Agreement Number 12-37-A-470. In accordance with 21 U.S.C. 661(a)(3)(ii), which states, ". . . The amount to be contributed to any State by the Secretary under this section from Federal funds for any year shall not exceed 50 per centum of the estimated total cost of the cooperative program; and the Federal funds shall be allocated among the States desiring to cooperate on an equitable basis. . ." Prior to Federal Fiscal Year (FFY) 2022, USDA FSIS allocated MDA MPIP with 50% reimbursement of eligible expenses. In FFY 2022, USDA FSIS provided MDA MPIP with only 43% reimbursement of eligible expenses. In FFY 2023, MDA MPIP was $261,000 over budget, despite cutting costs. These costs included discontinuing MiFi device usage and carcass swab sample collection for Salmonella sp. surveillance. Cutting these costs from our budget saved MDA MPIP $24,043 per year. Therefore, the supplemental funding MDA MPIP received from the State did help offset these costs. September 2024, MDA MPIP will submit a new budget call to USDA FSIS, based on expected program expenditures. MDA MPIP will not know how much USDA FSIS will allocate based on this request until January 2025. Over the last four years, grant money has been made available incentivizing meat and poultry processors to apply and operate under state or federal inspection. As a result, MDA MPIP has dramatically increased the number of inspected facilities. In 2019, MDA MPIP provided inspection service to 29 meat and/or poultry processors. Now, in 2024, MDA MPIP provides inspection service to 51 meat and/or poultry processors. In order for MDA MPIP to meet this demand for state inspection to new and existing establishments, MDA MPIP will need additional funding from the State of Missouri.														
MMPIP Vehicle Costs - NOP.39B.005														
General Revenue	**0**	**0.00**	**93,100**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	93,100	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$93,100**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
The Missouri Department of Agriculture's Meat and Poultry Inspection Program (MDA's MPIP) is requesting additional GR to replace and maintain fleet vehicles. In FY21, MDA's MPIP expanded by 10 FTEs due to CARES funding that was being awarded to new meat processing facilities. The 10 FTEs were provided vehicles that were also purchased through the CARES funding. Although the funding was provided to originally purchase the vehicles, there will now be a need to replace the vehicles as they are nearing the replacement mileage level. The cost for fuel and maintenance of the fleet has also risen over the years and we need additional funding to cover those costs.													
AH Disease Control Specialist - NOP.39B.007														
General Revenue	**0**	**0.00**	**150,333**	**1.00**	**105,822**	**1.00**	**105,822**	**1.00**	**105,822**	**1.00**	**105,822**	**1.00**	**105,822**	**1.00**
Personal Services	0	0.00	45,447	1.00	45,447	1.00	45,447	1.00	45,447	1.00	45,447	1.00	45,447	1.00
Expense & Equipment	0	0.00	104,886	0.00	60,375	0.00	60,375	0.00	60,375	0.00	60,375	0.00	60,375	0.00
Total	**$0**	**0.00**	**$150,333**	**1.00**	**$105,822**	**1.00**	**$105,822**	**1.00**	**$105,822**	**1.00**	**$105,822**	**1.00**	**$105,822**	**1.00**
With increased demands on staff in preparation and response to animal disease events, MDA-Animal Health is requesting an additional staff member to assist in these areas. This individual will work with program staff and management to assist in areas and programs identified that will help protect the state's diverse livestock and poultry industries. These duties may include, but not be limited to, emergency response to a foreign animal disease such as highly pathogenic avian influenza (HPAI), outreach to various industries groups, work with producers in the development of bio-security plans, track and maintain response equipment, assist in testing livestock and poultry for diseases, database entry and other duties as assigned by management. Animal Health has a limited number of staff available to handle all the responsibilities that fall under its purview. Adding a team member will help to ensure we are able to assist producers with important biosecurity improvements and the development and of emergency response plans. Also, MDA's response equipment could be more adequately maintained with this additional funding. Currently these tasks are not completed regularly. Sometimes maintenance needs are realized when the equipment is needed for an emergency response, and it's not operational. Finally, when we are responding to disease outbreaks, a trained responder is greatly needed.													
MMPIP Team - NOP.39B.008														
General Revenue	**0**	**0.00**	**528,091**	**2.50**	**203,991**	**2.50**	**203,991**	**2.50**	**203,991**	**2.50**	**203,991**	**2.50**	**203,991**	**2.50**
Personal Services	0	0.00	134,518	2.50	134,518	2.50	134,518	2.50	134,518	2.50	134,518	2.50	134,518	2.50
Expense & Equipment	0	0.00	393,573	0.00	69,473	0.00	69,473	0.00	69,473	0.00	69,473	0.00	69,473	0.00
Federal Funds	**0**	**0.00**	**150,904**	**1.50**	**126,880**	**1.50**	**126,880**	**1.50**	**126,880**	**1.50**	**126,880**	**1.50**	**126,880**	**1.50**
Personal Services	0	0.00	89,678	1.50	89,678	1.50	89,678	1.50	89,678	1.50	89,678	1.50	89,678	1.50
Expense & Equipment	0	0.00	61,226	0.00	37,202	0.00	37,202	0.00	37,202	0.00	37,202	0.00	37,202	0.00
Total	**$0**	**0.00**	**$678,995**	**4.00**	**$330,871**	**4.00**	**$330,871**	**4.00**	**$330,871**	**4.00**	**$330,871**	**4.00**	**$330,871**	**4.00**
The Missouri Department of Agriculture's Meat and Poultry Inspection Program (MDA's MPIP) is requesting four (4) full time employees (FTE) in order to meet the demand of current and foreseen inspection duties throughout the State of Missouri. MDA's MPIP Inspection Team ensures meat and poultry products are produced in a safe, wholesome, and accurately labeled manner. They are responsible for meat and poultry product safety before these products leave State inspected facilities, which are then made available to Missouri consumers. This program plays a vital role in providing inspection services to rural and urban areas alike, wherever the need arises. Over the past five (5) years, the number of official establishments under our state inspection jurisdiction has increased dramatically (189% increase). Furthermore, Missouri participates in the Cooperative Interstate Shipment (CIS) Program, which is a program that is the same as (United States Department of Agriculture (USDA) inspection. Missouri's meat and poultry processors have increased their interest in participating in CIS, so our service demand has increased due to access to a larger consumer base beyond the borders of Missouri. Lastly, our team conducts routine reviews at custom exempt operators, approximately one hundred fifty (150) registered with our program. It is MDA's MPIP's goal to provide outreach to establishment owners and operators. This allows the processors to learn how to remain in compliance with the ever-changing policies and procedures that may be issued by USDA. The response to the outreach MDA's MPIP has provided has been resounding across the state. The extent to which outreach may be provided is somewhat limited by time constraints and staffing. Currently, the program employs sixteen (16) inspectors, three (3) regional inspector supervisors, and one (1) relief inspector to make up the Inspection Team. Currently there are six (6) establishments who have submitted applications for inspection and has had requests from nine (9) current establishments needing to increase inspection coverage. Since January 2020, the Inspection Team has been struggling to keep up with the ever-increasing demand of inspection duties due to the increased interest in producing and selling locally sourced meat and poultry products for Missouri consumers and as a result, other work duties have fallen behind. MDA's MPIP has been able to manage inspectors' time by scheduling coverage in these busy circuits, however, even with this and having a full-time relief inspector, inspectors are still accruing comp time. An addition of four (4) members to this team is desperately needed to ensure safe, wholesome, and properly labeled meat and poultry products are sold and consumed by Missourians and their families. In addition to inspection services, MDA's MPIP also monitors meat and poultry products in-commerce. The Compliance Team ensures meat and poultry products in commerce are safe, wholesome, and accurately labeled. They are responsible for meat and poultry product safety after these products have left State or USDA inspected facilities, which are then handled, distributed, and offered for sale to Missouri consumers. We currently employ five (5) compliance team members. These five (5) team members are supervised by the Program Director. We would like to offer a promotion to one of these five (5) members to take on the additional responsibility of supervising four (4) Compliance Investigators. To do this, we are requesting the addition of $3,000.00 to the budget in order to offer this much needed promotion.													
Animal Health Fed Authority - NOP.GV.029														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**900,540**	**0.00**	**900,540**	**0.00**	**900,540**	**0.00**	**900,540**	**0.00**	**900,540**	**0.00**
Expense & Equipment	0	0.00	0	0.00	810,360	0.00	810,360	0.00	810,360	0.00	810,360	0.00	810,360	0.00
Program-Specific	0	0.00	0	0.00	90,180	0.00	90,180	0.00	90,180	0.00	90,180	0.00	90,180	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$900,540**	**0.00**	**$900,540**	**0.00**	**$900,540**	**0.00**	**$900,540**	**0.00**	**$900,540**	**0.00**

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
MDA Animal Health request additional federal authority associated with the addition of two annual federal agreements for Chronic Wasting Disease (CWD) and the US Swine Health Improvement Plan (US SHIP), bringing the current total number of MDA agreements to twelve. The addition of the two new annual agreements, extending three agreements (CWD 1, CWD 2, & the National Animal Health Laboratory Network (NAHLN) 23), and a delay in spending of the NAHLN ARP (American Recovery Plan) one-time agreement for $1M will cause Animal Health to need more federal E&E authority in FY 26 and beyond.														
Pay Plan - SWO.GV.002														
General Revenue	**0**	**0.00**	**0**	**0.00**	**180,680**	**0.00**	**0**	**0.00**	**180,680**	**0.00**	**180,680**	**0.00**	**180,680**	**0.00**
Personal Services	0	0.00	0	0.00	180,680	0.00	0	0.00	180,680	0.00	180,680	0.00	180,680	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**24,567**	**0.00**	**0**	**0.00**	**24,567**	**0.00**	**24,567**	**0.00**	**24,567**	**0.00**
Personal Services	0	0.00	0	0.00	24,567	0.00	0	0.00	24,567	0.00	24,567	0.00	24,567	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$205,247**	**0.00**	**$0**	**0.00**	**$205,247**	**0.00**	**$205,247**	**0.00**	**$205,247**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Pay Plan Fund Pickup - SWO.GV.003														
General Revenue	**0**	**0.00**	**0**	**0.00**	**64,828**	**0.00**	**0**	**0.00**	**64,828**	**0.00**	**64,828**	**0.00**	**64,828**	**0.00**
Personal Services	0	0.00	0	0.00	64,828	0.00	0	0.00	64,828	0.00	64,828	0.00	64,828	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$64,828**	**0.00**	**$0**	**0.00**	**$64,828**	**0.00**	**$64,828**	**0.00**	**$64,828**	**0.00**
The FY 2026 budget includes funding for the time of service pay plan to support funds experiencing solvency issues, funds that have restricted use of federal funding, or funds that require a general revenue or other fund transfer as their primary revenue source.														
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**270**	**0.00**	**270**	**0.00**	**270**	**0.00**	**270**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	270	0.00	270	0.00	270	0.00	270	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**47**	**0.00**	**47**	**0.00**	**47**	**0.00**	**47**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	47	0.00	47	0.00	47	0.00	47	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**17**	**0.00**	**17**	**0.00**	**17**	**0.00**	**17**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	17	0.00	17	0.00	17	0.00	17	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$334**	**0.00**	**$334**	**0.00**	**$334**	**0.00**	**$334**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**114,228**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	114,228	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**39,188**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	39,188	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**12,973**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	12,973	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$166,389**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Pay Plan - New PS - SWO.HS.007														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**3,449**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	3,449	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$3,449**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**18,489**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	18,489	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**3,529**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	3,529	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$22,018**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Animal Health Administration	**$12,189,945**	**91.47**	**$12,072,373**	**96.47**	**$12,657,253**	**96.47**	**$12,579,368**	**96.47**	**$12,657,587**	**96.47**	**$12,657,587**	**96.47**	**$12,657,587**	**96.47**

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE

Transfer to the Agriculture Protection Fund

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Description: This section provides funding for the transfer of funds to the Agriculture Protection Fund.
Legal Basis:
Funding Source: Various Funds
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($35,000) Other Funds TRF reduction

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:
Same as Department – no additional core changes

CONFERENCE:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.081														
Puppy Prot Trust Fund Trf - 390058B														
Core														
Other Funds	**35,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Transfers	35,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$35,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Puppy Prot Trust Fund Trf	**$35,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Description: This section provides funding to control and eradicate animal diseases by removal and depopulation of disease-infected or toxin exposed animals. Rapid detection, containment, and elimination of disease-infected animals is the surest method to guard against further spread of disease as well as depopulation of animals with toxins above acceptable levels to enter the food supply safely. This program also helps to minimize economic losses to producers whose livestock have been destroyed.
Legal Basis: Sections 267.170, 267.490, & 267.611, RSMo.
Funding Source: General Revenue (1101)
FY 2025 GR W/H: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.085														
Indemnities - 390031B														
Core														
General Revenue	**10,000**	**0.00**	**10,000**	**0.00**	**10,000**	**0.00**	**10,000**	**0.00**	**10,000**	**0.00**	**10,000**	**0.00**	**10,000**	**0.00**
Program-Specific	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
Total	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**
Total - Indemnities	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**	**$10,000**	**0.00**

*Does not include Supplementals.

Description: This section is responsible for protecting the interest of grain producers by licensing, bonding, and auditing all businesses, which store and/or purchase grain in the State of Missouri. The mission of the Grain Regulatory Services Program is to protect the integrity of the warehouse receipts issued to farmers for their stored grain and to assure every farmer who sells grain that they will be paid in full. This division also contains the federally-funded Mediation Program.
Legal Basis: Sections 276.401 – 276.582 & Chapter 411, RSMo.
Funding Source: General Revenue (1101)
FY 2025 GR W/H: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.090														
Grain Regulatory Services - 390032B														
Core														
General Revenue	**941,099**	**16.38**	**941,099**	**16.38**	**941,099**	**16.38**	**941,099**	**16.38**	**941,099**	**16.38**	**941,099**	**16.38**	**941,099**	**16.38**
Personal Services	855,066	16.38	855,066	16.38	855,066	16.38	855,066	16.38	855,066	16.38	855,066	16.38	855,066	16.38
Expense & Equipment	86,033	0.00	86,033	0.00	86,033	0.00	86,033	0.00	86,033	0.00	86,033	0.00	86,033	0.00
Federal Funds	**81,864**	**0.50**	**81,864**	**0.50**	**81,864**	**0.50**	**81,864**	**0.50**	**81,864**	**0.50**	**81,864**	**0.50**	**81,864**	**0.50**
Personal Services	45,653	0.50	45,653	0.50	45,653	0.50	45,653	0.50	45,653	0.50	45,653	0.50	45,653	0.50
Expense & Equipment	10,211	0.00	10,211	0.00	10,211	0.00	10,211	0.00	10,211	0.00	10,211	0.00	10,211	0.00
Program-Specific	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00
Other Funds	**105,000**	**0.00**	**105,000**	**0.00**	**105,000**	**0.00**	**105,000**	**0.00**	**105,000**	**0.00**	**105,000**	**0.00**	**105,000**	**0.00**
Expense & Equipment	105,000	0.00	105,000	0.00	105,000	0.00	105,000	0.00	105,000	0.00	105,000	0.00	105,000	0.00
Total	**$1,127,963**	**16.88**	**$1,127,963**	**16.88**	**$1,127,963**	**16.88**	**$1,127,963**	**16.88**	**$1,127,963**	**16.88**	**$1,127,963**	**16.88**	**$1,127,963**	**16.88**
Pay Plan - SWO.GV.002														
General Revenue	**0**	**0.00**	**0**	**0.00**	**58,576**	**0.00**	**0**	**0.00**	**58,576**	**0.00**	**58,576**	**0.00**	**58,576**	**0.00**
Personal Services	0	0.00	0	0.00	58,576	0.00	0	0.00	58,576	0.00	58,576	0.00	58,576	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**457**	**0.00**	**0**	**0.00**	**457**	**0.00**	**457**	**0.00**	**457**	**0.00**
Personal Services	0	0.00	0	0.00	457	0.00	0	0.00	457	0.00	457	0.00	457	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$59,033**	**0.00**	**$0**	**0.00**	**$59,033**	**0.00**	**$59,033**	**0.00**	**$59,033**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
House Pay Plan - SWO.HS.005														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**31,486**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	31,486	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$31,486**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**4,104**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	4,104	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**229**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	229	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$4,333**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Grain Regulatory Services	**$1,127,963**	**16.88**	**$1,127,963**	**16.88**	**$1,186,996**	**16.88**	**$1,163,782**	**16.88**	**$1,186,996**	**16.88**	**$1,186,996**	**16.88**	**$1,186,996**	**16.88**

*Does not include Supplementals.

Description: This section provides centralized collection and distribution of assessment fees for the nine (9) commodity check off programs; Soybean, Beef, Corn, Rice, Grape & Wine, Aquaculture, Sheep & Wool, Apple, and Peach.
Legal Basis: Sections 265.180, 275.454, 275.466, & 275.650, RSMo.
Funding Source: Commodity Council Merchandising Fund (1406)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.090														
Comm Merchandising Admin - 390033B														
Core														
Other Funds	**113,070**	**1.73**	**113,070**	**1.73**	**113,070**	**1.73**	**113,070**	**1.73**	**113,070**	**1.73**	**113,070**	**1.73**	**113,070**	**1.73**
Personal Services	81,419	1.73	81,419	1.73	81,419	1.73	81,419	1.73	81,419	1.73	81,419	1.73	81,419	1.73
Expense & Equipment	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00
Total	**$113,070**	**1.73**	**$113,070**	**1.73**	**$113,070**	**1.73**	**$113,070**	**1.73**	**$113,070**	**1.73**	**$113,070**	**1.73**	**$113,070**	**1.73**
Pay Plan - SWO.GV.002														
Other Funds	**0**	**0.00**	**0**	**0.00**	**4,603**	**0.00**	**0**	**0.00**	**4,603**	**0.00**	**4,603**	**0.00**	**4,603**	**0.00**
Personal Services	0	0.00	0	0.00	4,603	0.00	0	0.00	4,603	0.00	4,603	0.00	4,603	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$4,603**	**0.00**	**$0**	**0.00**	**$4,603**	**0.00**	**$4,603**	**0.00**	**$4,603**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
House Pay Plan - SWO.HS.005														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,570**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	2,570	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,570**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**395**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	395	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$395**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Comm Merchandising Admin	**$113,070**	**1.73**	**$113,070**	**1.73**	**$117,673**	**1.73**	**$116,035**	**1.73**	**$117,673**	**1.73**	**$117,673**	**1.73**	**$117,673**	**1.73**

*Does not include Supplementals.

Description: This section provides funding for official grain and rice inspection and weighing services to all applicants requesting such services within Missouri. It also provides official aflatoxin testing of rice under the authority of the U.S. Agricultural Marketing Act and the USDA. The program is funded through fees charged to the grain industry for services performed. Services are delivered through three regional inspection offices and grain sampling laboratories located in Marshall, New Madrid, and St. Joseph.
Legal Basis: Section 411.030, RSMo.
Funding Source: Grain Inspection Fee Fund (1647)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.090														
Grain Inspection Services - 390034B														
Core														
Other Funds	**3,754,546**	**74.39**	**3,754,546**	**74.39**	**3,754,546**	**74.39**	**3,754,546**	**74.39**	**3,754,546**	**74.39**	**3,754,546**	**74.39**	**3,754,546**	**74.39**
Personal Services	3,120,870	74.39	3,120,870	74.39	3,120,870	74.39	3,120,870	74.39	3,120,870	74.39	3,120,870	74.39	3,120,870	74.39
Expense & Equipment	633,676	0.00	633,676	0.00	633,676	0.00	633,676	0.00	633,676	0.00	633,676	0.00	633,676	0.00
Total	**$3,754,546**	**74.39**	**$3,754,546**	**74.39**	**$3,754,546**	**74.39**	**$3,754,546**	**74.39**	**$3,754,546**	**74.39**	**$3,754,546**	**74.39**	**$3,754,546**	**74.39**
GIS Core Increase - NOP.39B.003														
General Revenue	**0**	**0.00**	**75,000**	**0.00**	**75,000**	**0.00**	**0**	**0.00**	**75,000**	**0.00**	**75,000**	**0.00**	**75,000**	**0.00**
Expense & Equipment	0	0.00	75,000	0.00	75,000	0.00	0	0.00	75,000	0.00	75,000	0.00	75,000	0.00
Total	**$0**	**0.00**	**$75,000**	**0.00**	**$75,000**	**0.00**	**$0**	**0.00**	**$75,000**	**0.00**	**$75,000**	**0.00**	**$75,000**	**0.00**
Increased cost of labor/supplies and declining export markets, which generate much of the Grain Inspection Services(GIS) revenue, the program is experiencing lower revenue then expenditures. GIS is requesting general revenue funding to supplement the cost of providing various services to Missouri farmers including providing grain grades and various toxin testing. In addition to providing these services to Missouri's grain industry, the program provides them to Missouri farmers as well. With increased weather variability, Missouri farmers have been exposed to a growing frequency of toxins found in grain at harvest. These toxins can restrict the uses for the grain thereby restricting market choices and grain values. This has made grain quality functions of crop insurance policies of increased value and importance to farmers. More testing is being requested by farmers to ensure they are eligible for grain quality payments from their crop insurance provider. The Federal Risk Management Agency requires that this testing be provided by an official grain inspection agency such as the Missouri Grain Inspection Services program to be eligible for quality payments. Along with providing toxin testing, the Missouri Grain Inspection Services Program can provide grain grades for the farmer's transaction with commercial grain facilities when requested prior to the unloading of the grain. This funding will help moderate increased service fees to Missouri's farmers and Missouri's commercial grain industry.														
Pay Plan Fund Pickup - SWO.GV.003														
General Revenue	**0**	**0.00**	**0**	**0.00**	**102,941**	**0.00**	**0**	**0.00**	**102,941**	**0.00**	**102,941**	**0.00**	**102,941**	**0.00**
Personal Services	0	0.00	0	0.00	102,941	0.00	0	0.00	102,941	0.00	102,941	0.00	102,941	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$102,941**	**0.00**	**$0**	**0.00**	**$102,941**	**0.00**	**$102,941**	**0.00**	**$102,941**	**0.00**
The FY 2026 budget includes funding for the time of service pay plan to support funds experiencing solvency issues, funds that have restricted use of federal funding, or funds that require a general revenue or other fund transfer as their primary revenue source.														
Mileage increase to 70 cents - SWO.HS.004														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**33**	**0.00**	**33**	**0.00**	**33**	**0.00**	**33**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	33	0.00	33	0.00	33	0.00	33	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$33**	**0.00**	**$33**	**0.00**	**$33**	**0.00**	**$33**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**54,385**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	54,385	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$54,385**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Grain Inspection Services	**$3,754,546**	**74.39**	**$3,829,546**	**74.39**	**$3,932,487**	**74.39**	**$3,808,964**	**74.39**	**$3,932,520**	**74.39**	**$3,932,520**	**74.39**	**$3,932,520**	**74.39**

*Does not include Supplementals.

Section 6.095 – Commodity Merchandising Program

Description: This section provides funding for the direct and indirect administrative support of eight (8) agricultural commodity councils: Soybean, Apple, Turkey, Peach, Beef, Corn, Sheep & Wool, and Rice. The Commodity Council Merchandising Program is required by statute to serve as the direct collection and distribution agent for three commodity councils: Aquaculture, Apple, and Wine. The other Commodity Councils may, as authorized in 275.350 RSMo (SB 945 – 1998), contract with the Department of Agriculture to administer the collection and disbursement of commodity council funds.
Legal Basis: Sections 265.180, 275.454, 275.466, & 275.650, RSMo.
Funding Source: Aquaculture Marketing Development Fund (1573), Apple Merchandising Fund (1615), and MO Wine Marketing & Research Development Fund (1855)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.095														
Commodity Merchandising Prog - 390035B														
Core														
Other Funds	**74,000**	**0.00**	**74,000**	**0.00**	**74,000**	**0.00**	**74,000**	**0.00**	**74,000**	**0.00**	**74,000**	**0.00**	**74,000**	**0.00**
Program-Specific	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00
Total	**$74,000**	**0.00**	**$74,000**	**0.00**	**$74,000**	**0.00**	**$74,000**	**0.00**	**$74,000**	**0.00**	**$74,000**	**0.00**	**$74,000**	**0.00**
Total - Commodity Merchandising Prog	**$74,000**	**0.00**	**$74,000**	**0.00**	**$74,000**	**0.00**	**$74,000**	**0.00**	**$74,000**	**0.00**	**$74,000**	**0.00**	**$74,000**	**0.00**

*Does not include Supplementals.

Description: This section consists of four (4) bureaus, which together administer 12 separate state laws and cooperate in the administration of four federal laws. These regulatory laws facilitate agricultural production and marketing and provide food safety, consumer and environmental protection for Missouri citizens by regulating animal feeds and planting seeds, providing necessary certification for interstate and international shipment of agricultural plant and forest corps, eradication, prevention and spread of harmful plant pests, establishing grades and standards for fresh fruits and vegetables, ensuring the safe use and handling of pesticides and administering standards for quality and distribution of treated wood products.
Legal Basis: Sections 192.945, 195.207, 261.265, 263.010 – 263.180, 264.011 – 264.101, 266.011 – 266.111, 266.152 – 266.220, 280.005 – 280.140, 281.005 – 281.115, & 281.210 – 281.310, RSMo.
Funding Source: Federal Fund (1133), Industrial Hemp Fund (1476) and Ag Protection Fund (1970)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.100														
Plant Industries Programs - 390036B														
Core														
Federal Funds	**2,598,975**	**18.50**	**2,598,975**	**18.50**	**2,598,975**	**18.50**	**2,598,975**	**18.50**	**2,598,975**	**18.50**	**2,598,975**	**18.50**	**2,598,975**	**18.50**
Personal Services	1,318,186	18.50	1,318,186	18.50	1,318,186	18.50	1,318,186	18.50	1,318,186	18.50	1,318,186	18.50	1,318,186	18.50
Expense & Equipment	1,238,514	0.00	1,238,514	0.00	1,238,514	0.00	1,238,514	0.00	1,238,514	0.00	1,238,514	0.00	1,238,514	0.00
Program-Specific	42,275	0.00	42,275	0.00	42,275	0.00	42,275	0.00	42,275	0.00	42,275	0.00	42,275	0.00
Other Funds	**3,897,211**	**53.56**	**3,897,211**	**53.56**	**3,897,211**	**53.56**	**3,897,211**	**53.56**	**3,897,211**	**53.56**	**3,897,211**	**53.56**	**3,897,211**	**53.56**
Personal Services	2,853,483	53.56	2,853,483	53.56	2,853,483	53.56	2,853,483	53.56	2,853,483	53.56	2,853,483	53.56	2,853,483	53.56
Expense & Equipment	993,728	0.00	993,728	0.00	993,728	0.00	993,728	0.00	993,728	0.00	993,728	0.00	993,728	0.00
Program-Specific	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Total	**$6,496,186**	**72.06**	**$6,496,186**	**72.06**	**$6,496,186**	**72.06**	**$6,496,186**	**72.06**	**$6,496,186**	**72.06**	**$6,496,186**	**72.06**	**$6,496,186**	**72.06**
Pay Plan - SWO.GV.002														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**46,052**	**0.00**	**0**	**0.00**	**46,052**	**0.00**	**46,052**	**0.00**	**46,052**	**0.00**
Personal Services	0	0.00	0	0.00	46,052	0.00	0	0.00	46,052	0.00	46,052	0.00	46,052	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**133,465**	**0.00**	**0**	**0.00**	**133,465**	**0.00**	**133,465**	**0.00**	**133,465**	**0.00**
Personal Services	0	0.00	0	0.00	133,465	0.00	0	0.00	133,465	0.00	133,465	0.00	133,465	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$179,517**	**0.00**	**$0**	**0.00**	**$179,517**	**0.00**	**$179,517**	**0.00**	**$179,517**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**40**	**0.00**	**40**	**0.00**	**40**	**0.00**	**40**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	40	0.00	40	0.00	40	0.00	40	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$40**	**0.00**	**$40**	**0.00**	**$40**	**0.00**	**$40**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**26,706**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	26,706	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**74,810**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	74,810	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$101,516**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**6,376**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	6,376	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**13,738**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	13,738	0.00	0	0.00	0	0.00	0	0.00

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$20,114**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Plant Industries Programs	**$6,496,186**	**72.06**	**$6,496,186**	**72.06**	**$6,675,703**	**72.06**	**$6,617,856**	**72.06**	**$6,675,743**	**72.06**	**$6,675,743**	**72.06**	**$6,675,743**	**72.06**

*Does not include Supplementals.

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Description: This section provides funding for all costs associated with the tracking and prevention of the Gypsy Moth and Thousand Cankers Disease in Missouri. This program provides annual gypsy moth surveys, treatment of limited gypsy moth infestations, and educational materials on the gypsy moth. The program works closely with the Department of Conservation and several federal agencies on the Gypsy Moth Advisory Council and the Gypsy Moth Steering Committee. This Gypsy Moth program was established in Agriculture's FY 1995 budget and the Thousand Cankers Disease Program was established in FY 2013.
Legal Basis: Sections 263.010 – 263.180, RSMo.
Funding Source: Federal Fund (1133) and Ag Protection Fund (1970)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.100														
Invasive Pest Control Program - 390037B														
Core														
Federal Funds	**111,310**	**0.65**	**111,310**	**0.65**	**111,310**	**0.65**	**111,310**	**0.65**	**111,310**	**0.65**	**111,310**	**0.65**	**111,310**	**0.65**
Personal Services	39,922	0.65	39,922	0.65	39,922	0.65	39,922	0.65	39,922	0.65	39,922	0.65	39,922	0.65
Expense & Equipment	11,388	0.00	11,388	0.00	11,388	0.00	11,388	0.00	11,388	0.00	11,388	0.00	11,388	0.00
Program-Specific	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00
Other Funds	**228,667**	**3.50**	**228,667**	**3.50**	**228,667**	**3.50**	**228,667**	**3.50**	**228,667**	**3.50**	**228,667**	**3.50**	**228,667**	**3.50**
Personal Services	170,667	3.50	170,667	3.50	170,667	3.50	170,667	3.50	170,667	3.50	170,667	3.50	170,667	3.50
Expense & Equipment	58,000	0.00	58,000	0.00	58,000	0.00	58,000	0.00	58,000	0.00	58,000	0.00	58,000	0.00
Total	**$339,977**	**4.15**	**$339,977**	**4.15**	**$339,977**	**4.15**	**$339,977**	**4.15**	**$339,977**	**4.15**	**$339,977**	**4.15**	**$339,977**	**4.15**
Pay Plan - SWO.GV.002														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**399**	**0.00**	**0**	**0.00**	**399**	**0.00**	**399**	**0.00**	**399**	**0.00**
Personal Services	0	0.00	0	0.00	399	0.00	0	0.00	399	0.00	399	0.00	399	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**3,926**	**0.00**	**0**	**0.00**	**3,926**	**0.00**	**3,926**	**0.00**	**3,926**	**0.00**
Personal Services	0	0.00	0	0.00	3,926	0.00	0	0.00	3,926	0.00	3,926	0.00	3,926	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$4,325**	**0.00**	**$0**	**0.00**	**$4,325**	**0.00**	**$4,325**	**0.00**	**$4,325**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
House Pay Plan - SWO.HS.005														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,905**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	1,905	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,905**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**200**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	200	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**832**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	832	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,032**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Invasive Pest Control Program	**$339,977**	**4.15**	**$339,977**	**4.15**	**$344,302**	**4.15**	**$342,914**	**4.15**	**$344,302**	**4.15**	**$344,302**	**4.15**	**$344,302**	**4.15**

*Does not include Supplementals.

Description: This section provides funding to enable Missouri cotton growers to join a national effort to eradicate boll weevil from the United States, utilizing grower assessment fees. Missouri is tentatively scheduled to enter the national eradication program in 2001. The Missouri Cotton Growers' Board of Directors has elected to join the Southeastern Boll Weevil Eradication Foundation Corporation, which will help facilitate the eradication program.
Legal Basis: Section 263.500, RSMo.
Funding Source: Boll Weevil Suppression & Eradication Fund (1823)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.100														
Boll Weevil Eradication Pgm - 390038B														
Core														
Other Funds	**78,162**	**0.60**	**78,162**	**0.60**	**78,162**	**0.60**	**78,162**	**0.60**	**78,162**	**0.60**	**78,162**	**0.60**	**78,162**	**0.60**
Personal Services	53,505	0.60	53,505	0.60	53,505	0.60	53,505	0.60	53,505	0.60	53,505	0.60	53,505	0.60
Expense & Equipment	24,433	0.00	24,433	0.00	24,433	0.00	24,433	0.00	24,433	0.00	24,433	0.00	24,433	0.00
Program-Specific	224	0.00	224	0.00	224	0.00	224	0.00	224	0.00	224	0.00	224	0.00
Total	**$78,162**	**0.60**	**$78,162**	**0.60**	**$78,162**	**0.60**	**$78,162**	**0.60**	**$78,162**	**0.60**	**$78,162**	**0.60**	**$78,162**	**0.60**
Pay Plan - SWO.GV.002														
Other Funds	**0**	**0.00**	**0**	**0.00**	**535**	**0.00**	**0**	**0.00**	**535**	**0.00**	**535**	**0.00**	**535**	**0.00**
Personal Services	0	0.00	0	0.00	535	0.00	0	0.00	535	0.00	535	0.00	535	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$535**	**0.00**	**$0**	**0.00**	**$535**	**0.00**	**$535**	**0.00**	**$535**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
PayPlan half percent vacancy - SWO.HS.010														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**268**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	268	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$268**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Boll Weevil Eradication Pgm	**$78,162**	**0.60**	**$78,162**	**0.60**	**$78,697**	**0.60**	**$78,430**	**0.60**	**$78,697**	**0.60**	**$78,697**	**0.60**	**$78,697**	**0.60**

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE

Section 6.101 – MO Fertilizer Control Board Study

Page N/A

Description: This section provides funding to the MO Fertilizer Control Board for planning and establishing nutrient management.
Legal Basis: HB 6
Funding Source: General Revenue (1101)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
New section recommended by the House.

GOVERNOR:
New section recommended by the House.

HOUSE:
New Decision Item: $450,000 GR PSD

SENATE:
Same as House – no additional changes

CONFERENCE:
Same as House – no additional changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.101														
Missouri Fertilizer Control Board Study - 390065B														
MO Fertilizer Board PD-1101 - NOP.HS.108														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**450,000**	**0.00**	**450,000**	**0.00**	**450,000**	**0.00**	**450,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**
Total - Missouri Fertilizer Control Board Study	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**

*Does not include Supplementals.

Description: This section provides funding for agricultural management practices focused on soil health that will result in improved crop productivity and water use efficiency for Missouri crops by applying live, native algae produced and delivered on-farm.
Legal Basis: N/A
Funding Source: Federal Budget Stabilization (1522)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: ($1,000,000) GR PSD reduction of one-time funding added in the FY 2025 budget

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:
Same as Department – no additional core changes

CONFERENCE:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.102														
Myland - 390062B														
Core														
Federal Funds	**1,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$1,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Myland	**$1,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Description: This section is responsible for ensuring the accuracy of all commercial weighing and measuring devices in the state, and to protect the interests of buyers and sellers when exchanging goods or services. The Device & Commodity Inspection Program is responsible for monitoring all commercial transactions where goods are weighted, counted, or measured to insure equity in the marketplace (e.g. consumers do not pay for packaging weight). The Fuel Quality Program insures consumers that petroleum fuels and products meet quality standards. The Metrology Laboratory provides calibration of measurement standards used by the Weights & Measures Division as well as private industry and businesses. The Moisture Inspection Program is responsible for the registration of commercial grain moisture-measuring devices as well as inspection and certification of the devices associated with equipment such as scales, thermometers, and charts. The Petroleum Device & Safety Inspection Program is responsible for consumer protection through the safety inspection of fuel storage/dispensing systems and the inspection and testing of dispensing devices for accuracy. The Propane/Anhydrous Ammonia Inspection Program is also responsible for safety and consumer protection regarding propane.
Legal Basis: Sections 196.311 – 196.391, 413.005 – 413.229, 414.012 – 414.152, 416.410 – 416.560, and Chapters 323 & 414, RSMo.
Funding Source: General Revenue (1101), Federal Fund (1133), Ag Protection Fund (1970), and Petroleum Inspection Fee Fund (1662)
FY 2025 GR W/H: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.105														
Weights Measures & Consmr Prot - 390039B														
Core														
General Revenue	**1,307,306**	**12.09**	**1,307,306**	**12.09**	**1,307,306**	**12.09**	**1,307,306**	**12.09**	**1,307,306**	**12.09**	**1,307,306**	**12.09**	**1,307,306**	**12.09**
Personal Services	761,209	12.09	761,209	12.09	761,209	12.09	761,209	12.09	761,209	12.09	761,209	12.09	761,209	12.09
Expense & Equipment	546,097	0.00	546,097	0.00	546,097	0.00	546,097	0.00	546,097	0.00	546,097	0.00	546,097	0.00
Federal Funds	**98,480**	**1.00**	**98,480**	**1.00**	**98,480**	**1.00**	**98,480**	**1.00**	**98,480**	**1.00**	**98,480**	**1.00**	**98,480**	**1.00**
Personal Services	48,480	1.00	48,480	1.00	48,480	1.00	48,480	1.00	48,480	1.00	48,480	1.00	48,480	1.00
Expense & Equipment	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
Program-Specific	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00
Other Funds	**4,168,239**	**56.02**	**4,168,239**	**56.02**	**4,168,239**	**56.02**	**4,168,239**	**56.02**	**4,168,239**	**56.02**	**4,168,239**	**56.02**	**4,168,239**	**56.02**
Personal Services	2,718,118	56.02	2,718,118	56.02	2,718,118	56.02	2,718,118	56.02	2,718,118	56.02	2,718,118	56.02	2,718,118	56.02
Expense & Equipment	1,450,121	0.00	1,450,121	0.00	1,450,121	0.00	1,450,121	0.00	1,450,121	0.00	1,450,121	0.00	1,450,121	0.00
Total	**$5,574,025**	**69.11**	**$5,574,025**	**69.11**	**$5,574,025**	**69.11**	**$5,574,025**	**69.11**	**$5,574,025**	**69.11**	**$5,574,025**	**69.11**	**$5,574,025**	**69.11**
WMCP Vehicle Replacement - NOP.39B.006														
Other Funds	**0**	**0.00**	**275,850**	**0.00**	**275,850**	**0.00**	**275,850**	**0.00**	**275,850**	**0.00**	**275,850**	**0.00**	**275,850**	**0.00**
Expense & Equipment	0	0.00	275,850	0.00	275,850	0.00	275,850	0.00	275,850	0.00	275,850	0.00	275,850	0.00
Total	**$0**	**0.00**	**$275,850**	**0.00**	**$275,850**	**0.00**	**$275,850**	**0.00**	**$275,850**	**0.00**	**$275,850**	**0.00**	**$275,850**	**0.00**

Funding is needed to replace four (4) trucks used by inspectors in the Fuel Device Safety and Accuracy Program. Each of the existing trucks have over 120,000 miles. If inspection staff do not have reliable transportation, the program will be unable to meet its statutory mandate. This mandate includes checking all retail motor fuel devices for accuracy and performing safety inspections bi-annually at service stations, bulk plants, marinas and terminals. Twenty-two (22) Consumer Protections Technicians conduct approximately 150,000 device inspections annually throughout the State of Missouri.
Chapter 414 RSMo requires all service stations, bulk plants, marinas and terminals to be safe from fire and explosion and that all Retail Motor Fuel Devices be tested bi-annually to ensure marketplace integrity and consumer protection.

Pay Plan - SWO.GV.002														
General Revenue	**0**	**0.00**	**0**	**0.00**	**43,798**	**0.00**	**0**	**0.00**	**43,798**	**0.00**	**43,798**	**0.00**	**43,798**	**0.00**
Personal Services	0	0.00	0	0.00	43,798	0.00	0	0.00	43,798	0.00	43,798	0.00	43,798	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**2,611**	**0.00**	**0**	**0.00**	**2,611**	**0.00**	**2,611**	**0.00**	**2,611**	**0.00**
Personal Services	0	0.00	0	0.00	2,611	0.00	0	0.00	2,611	0.00	2,611	0.00	2,611	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**108,960**	**0.00**	**0**	**0.00**	**108,960**	**0.00**	**108,960**	**0.00**	**108,960**	**0.00**
Personal Services	0	0.00	0	0.00	108,960	0.00	0	0.00	108,960	0.00	108,960	0.00	108,960	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$155,369**	**0.00**	**$0**	**0.00**	**$155,369**	**0.00**	**$155,369**	**0.00**	**$155,369**	**0.00**

The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.

Pay Plan Fund Pickup - SWO.GV.003														
General Revenue	**0**	**0.00**	**0**	**0.00**	**38,769**	**0.00**	**0**	**0.00**	**38,769**	**0.00**	**38,769**	**0.00**	**38,769**	**0.00**
Personal Services	0	0.00	0	0.00	38,769	0.00	0	0.00	38,769	0.00	38,769	0.00	38,769	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$38,769**	**0.00**	**$0**	**0.00**	**$38,769**	**0.00**	**$38,769**	**0.00**	**$38,769**	**0.00**

The FY 2026 budget includes funding for the time of service pay plan to support funds experiencing solvency issues, funds that have restricted use of federal funding, or funds that require a general revenue or other fund transfer as their primary revenue source.

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**62**	**0.00**	**62**	**0.00**	**62**	**0.00**	**62**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	62	0.00	62	0.00	62	0.00	62	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**69**	**0.00**	**69**	**0.00**	**69**	**0.00**	**69**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	69	0.00	69	0.00	69	0.00	69	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$131**	**0.00**	**$131**	**0.00**	**$131**	**0.00**	**$131**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**23,166**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	23,166	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,421**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	1,421	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**78,541**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	78,541	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$103,128**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**3,678**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	3,678	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**234**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	234	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**9,919**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	9,919	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$13,831**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Weights Measures & Consmr Prot	**$5,574,025**	**69.11**	**$5,849,875**	**69.11**	**$6,044,013**	**69.11**	**$5,966,965**	**69.11**	**$6,044,144**	**69.11**	**$6,044,144**	**69.11**	**$6,044,144**	**69.11**

*Does not include Supplementals.

Description: This section provides funding to maintain the United States Public Land Survey System (USPLSS). This appropriation allows contracts between the land survey program, county surveyors and private surveyors are used to re-establish or restore corners, survey and monument county boundaries and survey and monument state boundaries as well as for the development and establishment of countywide Geographic Reference Systems projects. The Division of Land Survey was transferred from DNR per HB 28 (2013).
Legal Basis: Sections 60.185 & 60.670, RSMo.
Funding Source: Federal Funds (1133), MO Land Survey Fund (1668), and Department of Ag Land Survey Fund (1426)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.110														
State Land Survey Operations - 390040B														
Core														
Other Funds	**1,478,755**	**14.68**	**1,478,755**	**14.68**	**1,478,755**	**14.68**	**1,478,755**	**14.68**	**1,478,755**	**14.68**	**1,478,755**	**14.68**	**1,478,755**	**14.68**
Personal Services	1,151,925	14.68	1,151,925	14.68	1,151,925	14.68	1,151,925	14.68	1,151,925	14.68	1,151,925	14.68	1,151,925	14.68
Expense & Equipment	326,830	0.00	326,830	0.00	326,830	0.00	326,830	0.00	326,830	0.00	326,830	0.00	326,830	0.00
Total	**$1,478,755**	**14.68**	**$1,478,755**	**14.68**	**$1,478,755**	**14.68**	**$1,478,755**	**14.68**	**$1,478,755**	**14.68**	**$1,478,755**	**14.68**	**$1,478,755**	**14.68**
Pay Plan Fund Pickup - SWO.GV.003														
General Revenue	**0**	**0.00**	**0**	**0.00**	**58,653**	**0.00**	**0**	**0.00**	**58,653**	**0.00**	**58,653**	**0.00**	**58,653**	**0.00**
Personal Services	0	0.00	0	0.00	58,653	0.00	0	0.00	58,653	0.00	58,653	0.00	58,653	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$58,653**	**0.00**	**$0**	**0.00**	**$58,653**	**0.00**	**$58,653**	**0.00**	**$58,653**	**0.00**
The FY 2026 budget includes funding for the time of service pay plan to support funds experiencing solvency issues, funds that have restricted use of federal funding, or funds that require a general revenue or other fund transfer as their primary revenue source.														
Mileage increase to 70 cents - SWO.HS.004														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2**	**0.00**	**2**	**0.00**	**2**	**0.00**	**2**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	2	0.00	2	0.00	2	0.00	2	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2**	**0.00**	**$2**	**0.00**	**$2**	**0.00**	**$2**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**28,645**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	28,645	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$28,645**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - State Land Survey Operations	**$1,478,755**	**14.68**	**$1,478,755**	**14.68**	**$1,537,408**	**14.68**	**$1,507,402**	**14.68**	**$1,537,410**	**14.68**	**$1,537,410**	**14.68**	**$1,537,410**	**14.68**

*Does not include Supplementals.

Description: This section provides funding to contract with county commissioners, county surveyors, private surveyors and in-house staff for the installation of monuments, azimuth determinations and for the establishment of vertical control. The Division of Land Survey was transferred from DNR per HB 28 (2013).
Legal Basis: Sections 60.185 & 60.670, RSMo.
Funding Source: Federal Funds (1133), MO Land Survey Fund (1668), and Department of Ag Land Survey Fund (1426)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.110														
Land Survey Restore Projects - 390041B														
Core														
Federal Funds	**60,000**	**0.00**	**60,000**	**0.00**	**60,000**	**0.00**	**60,000**	**0.00**	**60,000**	**0.00**	**60,000**	**0.00**	**60,000**	**0.00**
Expense & Equipment	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00
Other Funds	**90,000**	**0.00**	**90,000**	**0.00**	**90,000**	**0.00**	**90,000**	**0.00**	**90,000**	**0.00**	**90,000**	**0.00**	**90,000**	**0.00**
Expense & Equipment	90,000	0.00	90,000	0.00	90,000	0.00	90,000	0.00	90,000	0.00	90,000	0.00	90,000	0.00
Total	**$150,000**	**0.00**	**$150,000**	**0.00**	**$150,000**	**0.00**	**$150,000**	**0.00**	**$150,000**	**0.00**	**$150,000**	**0.00**	**$150,000**	**0.00**
Total - Land Survey Restore Projects	**$150,000**	**0.00**	**$150,000**	**0.00**	**$150,000**	**0.00**	**$150,000**	**0.00**	**$150,000**	**0.00**	**$150,000**	**0.00**	**$150,000**	**0.00**

*Does not include Supplementals.

Description: The Missouri State Fair provides space and facilities for the display of livestock, agricultural products, commercial exhibits, and other agricultural and industrial displays and provides opportunities for competitive showing and judging of agricultural products, livestock, mechanics, home economics, and arts and crafts. The State Fair also includes a grandstand entertainment package, a carnival midway, and promotes events at the fair facilities year-round.
Legal Basis: Sections 196.313, 265.289, 265.497, 266.355, 323.020, 413.015, 414.032, 414.052, 414.072, 414.073, & 416.415 RSMo.
Funding Source: State Fair Fee Fund (1410) and Ag Protection Fund (1970)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.115														
State Fair Administration - 390043B														
Core														
General Revenue	**727,418**	**2.00**	**727,418**	**2.00**	**727,418**	**2.00**	**727,418**	**2.00**	**727,418**	**2.00**	**727,418**	**2.00**	**727,418**	**2.00**
Personal Services	727,418	2.00	727,418	2.00	727,418	2.00	727,418	2.00	727,418	2.00	727,418	2.00	727,418	2.00
Other Funds	**5,628,531**	**59.38**	**5,628,531**	**59.38**	**5,628,531**	**59.38**	**5,628,531**	**59.38**	**5,628,531**	**59.38**	**5,628,531**	**59.38**	**5,628,531**	**59.38**
Personal Services	2,203,633	59.38	2,203,633	59.38	2,203,633	59.38	2,203,633	59.38	2,203,633	59.38	2,203,633	59.38	2,203,633	59.38
Expense & Equipment	3,394,898	0.00	3,394,898	0.00	3,394,898	0.00	3,394,898	0.00	3,394,898	0.00	3,394,898	0.00	3,394,898	0.00
Program-Specific	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00
Total	**$6,355,949**	**61.38**	**$6,355,949**	**61.38**	**$6,355,949**	**61.38**	**$6,355,949**	**61.38**	**$6,355,949**	**61.38**	**$6,355,949**	**61.38**	**$6,355,949**	**61.38**
MSF Spending Authority - NOP.39B.009														
Other Funds	**0**	**0.00**	**300,000**	**0.00**	**300,000**	**0.00**	**150,000**	**0.00**	**300,000**	**0.00**	**150,000**	**0.00**	**150,000**	**0.00**
Expense & Equipment	0	0.00	300,000	0.00	300,000	0.00	150,000	0.00	300,000	0.00	150,000	0.00	150,000	0.00
Total	**$0**	**0.00**	**$300,000**	**0.00**	**$300,000**	**0.00**	**$150,000**	**0.00**	**$300,000**	**0.00**	**$150,000**	**0.00**	**$150,000**	**0.00**
Additional authority is needed to continue operations as usual at the Missouri State Fair. Expenditures are increasing due to inflation, general contract rebids, the new 150,000 square foot arena, the 600 full-service campsites and then upkeep and general daily maintenance costs for the 145 historical buildings on the fairgrounds that are maintained by MO State Fair Staff.														
MSF Maintenance Grounds Team - NOP.39B.010														
Other Funds	**0**	**0.00**	**0**	**2.00**	**0**	**2.00**	**0**	**2.00**	**0**	**2.00**	**0**	**2.00**	**0**	**2.00**
Personal Services	0	0.00	0	2.00	0	2.00	0	2.00	0	2.00	0	2.00	0	2.00
Total	**$0**	**0.00**	**$0**	**2.00**	**$0**	**2.00**	**$0**	**2.00**	**$0**	**2.00**	**$0**	**2.00**	**$0**	**2.00**
Maintenance Grounds Workers handle all set-up, tear-down, and clean-up of off-season events at the fair throughout the year, including on weekends. Regular tasks include barn clean-out, mowing, facility maintenance and repairs, etc. These additional positions are necessary for upkeep and general maintenance on 145 state asset, historical buildings on the fairgrounds that are maintained solely by MO State Fair Staff. In addition to these job duties, with the completion of the 150,000 square foot arena and 600 full-service campsites will require additional daily maintenance and oversite.														
Pay Plan - SWO.GV.002														
General Revenue	**0**	**0.00**	**0**	**0.00**	**7,274**	**0.00**	**0**	**0.00**	**7,274**	**0.00**	**7,274**	**0.00**	**7,274**	**0.00**
Personal Services	0	0.00	0	0.00	7,274	0.00	0	0.00	7,274	0.00	7,274	0.00	7,274	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**52,916**	**0.00**	**0**	**0.00**	**52,916**	**0.00**	**52,916**	**0.00**	**52,916**	**0.00**
Personal Services	0	0.00	0	0.00	52,916	0.00	0	0.00	52,916	0.00	52,916	0.00	52,916	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$60,190**	**0.00**	**$0**	**0.00**	**$60,190**	**0.00**	**$60,190**	**0.00**	**$60,190**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Pay Plan Fund Pickup - SWO.GV.003														
General Revenue	**0**	**0.00**	**0**	**0.00**	**29,497**	**0.00**	**0**	**0.00**	**29,497**	**0.00**	**29,497**	**0.00**	**29,497**	**0.00**
Personal Services	0	0.00	0	0.00	29,497	0.00	0	0.00	29,497	0.00	29,497	0.00	29,497	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$29,497**	**0.00**	**$0**	**0.00**	**$29,497**	**0.00**	**$29,497**	**0.00**	**$29,497**	**0.00**
The FY 2026 budget includes funding for the time of service pay plan to support funds experiencing solvency issues, funds that have restricted use of federal funding, or funds that require a general revenue or other fund transfer as their primary revenue source.														
Mileage increase to 70 cents - SWO.HS.004														

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**939**	**0.00**	**939**	**0.00**	**939**	**0.00**	**939**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	939	0.00	939	0.00	939	0.00	939	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$939**	**0.00**	**$939**	**0.00**	**$939**	**0.00**	**$939**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**42,078**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	42,078	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$42,078**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**3,637**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	3,637	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**7,505**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	7,505	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$11,142**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - State Fair Administration	**$6,355,949**	**61.38**	**$6,655,949**	**63.38**	**$6,745,636**	**63.38**	**$6,560,108**	**63.38**	**$6,746,575**	**63.38**	**$6,596,575**	**63.38**	**$6,596,575**	**63.38**

*Does not include Supplementals.

Section 6.120 – Missouri State Fair Start Up Cash

Description: This section provides for cash for the State Fair to open. The funds are re-deposited in the State Fair Fee Fund before the Fair is completed.
Legal Basis: Sections 196.313, 265.289, 265.497, 266.355, 323.020, 413.015, 414.032, 414.052, 414.072, 414.073, & 416.415 RSMo.
Funding Source: State Fair Fee Fund (1410) and State Fair Trust Fund (1951)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.120														
Cash Start Up - 390046B														
Core														
Other Funds	**84,150**	**0.00**	**84,150**	**0.00**	**84,150**	**0.00**	**84,150**	**0.00**	**84,150**	**0.00**	**84,150**	**0.00**	**84,150**	**0.00**
Expense & Equipment	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00
Total	**$84,150**	**0.00**	**$84,150**	**0.00**	**$84,150**	**0.00**	**$84,150**	**0.00**	**$84,150**	**0.00**	**$84,150**	**0.00**	**$84,150**	**0.00**
Total - Cash Start Up	**$84,150**	**0.00**	**$84,150**	**0.00**	**$84,150**	**0.00**	**$84,150**	**0.00**	**$84,150**	**0.00**	**$84,150**	**0.00**	**$84,150**	**0.00**

*Does not include Supplementals.

Section 6.125 – Missouri State Fair Equipment Replacement

Description: This section provides funding for the ongoing equipment replacement needs for the State Fair to service and maintain the grounds and facilities.
Legal Basis: Sections 196.313, 265.289, 265.497, 266.355, 323.020, 413.015, 414.032, 414.052, 414.072, 414.073, & 416.415 RSMo.
Funding Source: State Fair Fee Fund (1410)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.125														
State Fair Equip Replacement - 390047B														
Core														
General Revenue	**250,000**	**0.00**	**250,000**	**0.00**	**250,000**	**0.00**	**250,000**	**0.00**	**250,000**	**0.00**	**250,000**	**0.00**	**250,000**	**0.00**
Expense & Equipment	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Other Funds	**165,962**	**0.00**	**165,962**	**0.00**	**165,962**	**0.00**	**165,962**	**0.00**	**165,962**	**0.00**	**165,962**	**0.00**	**165,962**	**0.00**
Expense & Equipment	165,962	0.00	165,962	0.00	165,962	0.00	165,962	0.00	165,962	0.00	165,962	0.00	165,962	0.00
Total	**$415,962**	**0.00**	**$415,962**	**0.00**	**$415,962**	**0.00**	**$415,962**	**0.00**	**$415,962**	**0.00**	**$415,962**	**0.00**	**$415,962**	**0.00**
Total - State Fair Equip Replacement	**$415,962**	**0.00**	**$415,962**	**0.00**	**$415,962**	**0.00**	**$415,962**	**0.00**	**$415,962**	**0.00**	**$415,962**	**0.00**	**$415,962**	**0.00**

*Does not include Supplementals.

Description: The primary purpose and goal of the Milk Inspection Program is to protect the consumer of dairy products from harmful effects of bacteriological or chemical contaminants in milk or milk products by eliminating harmful organisms or substances entering the milk supply. The program is designed to certify sources, test milk, and promote methods of producing, handling, processing, and distributing milk and products that assure wholesomeness and safety. The program is implemented on grade A markets primarily by contracting with local health departments for inspection services.
Legal Basis: Sections 196.931 – 196.953, RSMo.
Funding Source: General Revenue (1101), State Milk Inspection Fee Fund (1645), and State Contracted Manufacturing Dairy Plant Inspection and Grading Fee Fund (1661)
FY 2025 GR W/H: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.130														
State Milk Board - 390048B														
Core														
General Revenue	**134,506**	**2.13**	**134,506**	**2.13**	**134,506**	**2.13**	**134,506**	**2.13**	**134,506**	**2.13**	**134,506**	**2.13**	**134,506**	**2.13**
Personal Services	133,654	2.13	133,654	2.13	133,654	2.13	133,654	2.13	133,654	2.13	133,654	2.13	133,654	2.13
Expense & Equipment	852	0.00	852	0.00	852	0.00	852	0.00	852	0.00	852	0.00	852	0.00
Other Funds	**1,563,823**	**7.80**	**1,563,823**	**7.80**	**1,563,823**	**7.80**	**1,563,823**	**7.80**	**1,563,823**	**7.80**	**1,563,823**	**7.80**	**1,563,823**	**7.80**
Personal Services	798,952	7.80	798,952	7.80	798,952	7.80	798,952	7.80	798,952	7.80	798,952	7.80	798,952	7.80
Expense & Equipment	321,354	0.00	321,354	0.00	321,354	0.00	321,354	0.00	321,354	0.00	321,354	0.00	321,354	0.00
Program-Specific	443,517	0.00	443,517	0.00	443,517	0.00	443,517	0.00	443,517	0.00	443,517	0.00	443,517	0.00
Total	**$1,698,329**	**9.93**	**$1,698,329**	**9.93**	**$1,698,329**	**9.93**	**$1,698,329**	**9.93**	**$1,698,329**	**9.93**	**$1,698,329**	**9.93**	**$1,698,329**	**9.93**
Pay Plan - SWO.GV.002														
General Revenue	**0**	**0.00**	**0**	**0.00**	**7,506**	**0.00**	**0**	**0.00**	**7,506**	**0.00**	**7,506**	**0.00**	**7,506**	**0.00**
Personal Services	0	0.00	0	0.00	7,506	0.00	0	0.00	7,506	0.00	7,506	0.00	7,506	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**28,200**	**0.00**	**0**	**0.00**	**28,200**	**0.00**	**28,200**	**0.00**	**28,200**	**0.00**
Personal Services	0	0.00	0	0.00	28,200	0.00	0	0.00	28,200	0.00	28,200	0.00	28,200	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$35,706**	**0.00**	**$0**	**0.00**	**$35,706**	**0.00**	**$35,706**	**0.00**	**$35,706**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**304**	**0.00**	**304**	**0.00**	**304**	**0.00**	**304**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	304	0.00	304	0.00	304	0.00	304	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$304**	**0.00**	**$304**	**0.00**	**$304**	**0.00**	**$304**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**4,271**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	4,271	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**13,857**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	13,857	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$18,128**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**640**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	640	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**3,911**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	3,911	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$4,551**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Total - State Milk Board	**$1,698,329**	**9.93**	**$1,698,329**	**9.93**	**$1,734,035**	**9.93**	**$1,721,312**	**9.93**	**$1,734,339**	**9.93**	**$1,734,339**	**9.93**	**$1,734,339**	**9.93**

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE

Section 6.135 – Legal Expense Fund Transfer

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Description: This section provides flexibility of appropriation authority to make transfers to the Legal Expense Fund.
Legal Basis: N/A
Funding Source: General Revenue Fund (1101)
FY 2025 GR W/H: $0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.135														
Mda Legal Expense Fund Trf - 390049B														
Core														
General Revenue	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**
Transfers	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Total	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**
Total - Mda Legal Expense Fund Trf	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**

*Does not include Supplementals.